

Tanana Lakes Recreation Area Completion, Phasing

In the last 20 years, TLRA has seen a massive over haul from a nuisance, dumping grounds to one of the most popular parks in the Borough. The adoption of its master plan in 2007 has guided its redevelopment based on community input. The Borough has invested approximately \$1.9 million to date in the park, while other agencies and groups have contributed over \$9.4 million. While the main part of the infrastructure is mostly complete, it is still lacking in many of the amenities and ADA access, as outlined by the community by the 2007 master plan.

Phase 1 – \$2.6 million

Phase 1 provides the Northlake Lane road connection to the new South Lathrop Street Extension. This includes power from the levee into the park, intersection lighting, and vehicle plug-ins at the non-motorized boat launch. This phase is critical to complete the infrastructure network of the park and provide power, enhancing the usability of the existing resources. We have applied for funding for this phase via the Community Transportation Program with Alaska Department of Transportation and Public Facilities.

Phase 2 – \$1.6 million

Phase 2 builds upon the electric utilities provided in Phase 1 and extends them to park facilities. It includes a change house/warming hut/shower house at the two most popular destinations, the swim beach and the non-motorized boat launch. This phase will pay specific attention to the non-motorized boat launch parking area and ADA parking there as this is one of the most popular areas in the park with a high demand for parking spaces that aren't currently being met.

Phase 3 – \$2.5 million

Parking lot expansions, trailheads, entrance station, and picnic pavilion design and construction are included in Phase 3. It also completes a large, open lawn area near the existing pavilion and playground, an amenity that was planned for large events and is often needed in the community. These amenities will better accommodate the expanding demand and uses within the park.

Phase 4 – \$2 million

Playgrounds provide amenities for families with children that live nearby or visit the park for other recreational opportunities. ADA access is required for all new park features and will ensure these attractions are accessible for users of all abilities.

Phase 5 – \$2.2 million

This phase builds the new road extension from the main South Lathrop Street to the west of the park, north of the motorized boat launch. This area is currently not accessible by vehicle, except if driving along the edge of Tanana Lake. This road would provide the infrastructure needed to accommodate amenities as identified by the master plan, that included campgrounds and equestrian trails.

Phase 6 – \$3 million

This phase includes everything from road resurfacing, additional restrooms, trails, gates, and a campground. The campground would serve as a revenue generator for the Borough. Gates are critical for limiting access to restricted areas, road resurfacing will be important for maintenance of the park infrastructure, and trails were desired for additional recreation opportunities in the park.

Tanana Lakes Recreation Area Completion - Phasing Plan

PHASE	COST	CONTINGENCY	DESIGN	TOTAL
PHASE ONE				\$2,610,167
Northlake Lane Connection, Lighting, Plug-ins	\$1,590,537	\$318,107	\$668,026	\$2,576,670
Mobilization, Survey, Erosion, Traffic Control at 1.3%*				\$33,497
PHASE TWO				\$1,583,615
Electric Utilities	\$140,000	\$28,000	\$58,800	\$226,800
Change House/Warming Hut	\$300,000	\$60,000	\$126,000	\$486,000
Non-motorized boat launch/winter trailhead parking	\$274,995	\$54,999	\$115,498	\$445,492
ADA parking spaces	\$250,000	\$50,000	\$105,000	\$405,000
Mobilization, Survey, Erosion, Traffic Control at 1.3%*				\$20,322.79
PHASE THREE				\$2,502,617
Parking Lot Expansions	\$300,000	\$60,000	\$126,000	\$486,000
Open Lawn Area for Large Events	\$750,000	\$150,000	\$315,000	\$1,215,000
Entrance Station	\$75,000	\$15,000	\$31,500	\$121,500
Picnic Pavilions	\$400,000	\$80,000	\$168,000	\$648,000
Mobilization, Survey, Erosion, Traffic Control at 1.3%*				\$32,116.50
PHASE FOUR				\$1,977,477
Playgrounds	\$400,000	\$80,000	\$168,000	\$648,000
ADA Trails	\$805,000	\$161,000	\$338,100	\$1,304,100
Mobilization, Survey, Erosion, Traffic Control at 1.3%				\$25,377.30
PHASE FIVE				\$2,153,891
New Roads, north of boat launch	\$1,312,500	\$262,500	\$551,250	\$2,126,250
Mobilization, Survey, Erosion, Traffic Control at 1.3%*				\$27,641.25
PHASE SIX				\$3,026,771
Northlake Lane Resurfacing, E1	\$50,000	\$10,000	\$21,000	\$81,000
Roads Resurfacing	\$114,400	\$22,880	\$48,048	\$185,328
Gates	\$80,000	\$16,000	\$33,600	\$129,600
Double-vaulted Toilets	\$500,000	\$100,000	\$210,000	\$810,000
Campground, minimum 48 spaces	\$750,000	\$150,000	\$315,000	\$1,215,000
Goose Island Trails	\$350,000	\$70,000	\$147,000	\$567,000
Mobilization, Survey, Erosion, Traffic Control at 1.3%*				\$38,843.06

*Note: 1.3% for Mobilization, Construction Survey, Erosion and Traffic Control was included as one line item prior to being broken out as phases