



FNSB CAPITAL IMPROVEMENT PROGRAM

For official use only:

2019 Project Nomination Form

Nominations will be accepted from **August 12 to October 11**. Please fill out the nomination form as completely as possible. If a section does not apply to the project you are nominating, please leave that section blank. Please attach additional relevant information to this nomination packet as appropriate. There is no limit to the number of projects that can be submitted.

Completed nomination forms can be submitted:

In person at:

Fairbanks North Star Borough
Attn: Mayor's Office
907 Terminal Street
Fairbanks, AK 99701

By mail to:

Fairbanks North Star Borough
Attn: Capital Improvement Program
PO Box 71267
Fairbanks, AK 99707

NOMINATOR'S NAME: <u>Bryce Ward</u>	DATE: <u>10-9-19</u>
ORGANIZATION (IF APPLICABLE): _____	
AFFECTED DEPARTMENT: <u>Parks and Rec</u>	
PHONE: (<u>907</u>) <u>459-1300</u>	EMAIL: <u>bward@fnsb.us</u>

Name of Proposed Project: Mary Siah Aquatics Center and Recreation Center

Project Scope/Description:

The project would replace the current Mary Siah Facility and Hamme Pool. The New Aquatics Facility would have room for competitive swimming and have amenities that meet the need of the Mary Siah facility such as ADA accessibility and warmer water pools. The Juneau pool facility should be used as an example. The project would phase one of a Central Recreational Facility located in the Hez Rey Sports complex. The overall facility will include indoor play areas for young kids, indoor rec fields, practice ice sheet and other amenities as desired by the community. The overall facility would be around 180-200K sf and serve as the central facility for all things indoor rec. The concept is that all sports related functions would be focused in this sports area. Limited commercial space may be designed into the facility to help cover operating cost and meet the needs of users.



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SAFETY AND CODE COMPLIANCE

1. Does the project reduce or eliminate a health or safety risk?

Yes No

Please explain:

Mary Siah and Hamme Pool are aging facilities that require investment to keep them safe and sanitary in the future. This project contemplates tearing down Hamme Pool and selling and or giving away the current Mary Siah Facility.

2. In your opinion, what is the current condition of the facility?

Poor This is a new facility
 Fair
 Good
 Excellent

Please explain:

It would be to replace two aging pools in the Borough

3. Does the project improve accessibility compliance? (For example: parking lot design, doorway design, counter height, floor access, restroom access, etc.)

Yes No

Please explain:

It would meet all new building codes and accessibility requirements

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FACILITY CONDITION

4. How old is the facility since original construction?

- 41+ years This is a new facility
 31 - 40 years
 21 - 30 years
 11 - 20 years
 0 - 10 years

5. Does the project replace an existing facility?

- Yes No

If yes, please identify the building it would replace and any other supporting information, including the condition of the existing facility (poor, fair, good, excellent):

Mary Siah and Hamme Pool

PROJECT FUNDING

6. What is the status of project funding?

- Fully funded
 Partially funded
 No funding

Please identify the source and amount of any funding that is already secured in support of this project:

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7. Are there grant, foundation, sponsorship, or other alternative sources of funding available for this project?

Yes No

a. If yes, is there a match requirement?

Yes No

b. If a match is required, how much? Please choose the most applicable option.

- 1 - 10% match required
- 11 - 20% match required
- 21 - 30% match required
- 31 - 40% match required
- +41% match required

Please identify the potential funding sources, how the project is eligible for such funds, any work done to commit such funds (i.e., application or proposal submitted and/or approved), and any additionally relevant information:

8. If applicable, does your organization plan on contributing any funds?

Yes No

If yes, please identify the amount and source of funds planned in contribution of this project:

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ENVIRONMENTAL

9. Will the project clean up contamination (such as lead, asbestos, fuel contamination, etc.)?

Yes No

Please explain:

10. Does the project improve air quality?

Yes No

Please explain:

11. Will the project reduce storm water runoff?

Yes No

Please explain:

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12. Will the project improve groundwater quality?

Yes No

Please explain:

13. Will the project improve energy efficiency?

Yes No

Please explain:

The new buildings will be built to new energy codes and by collocating the facility with other uses such as an ice plant there will be opportunities for cogen energy solutions.

PUBLIC USE

14. Will the project improve the customer experience?

Yes No

Please explain:

Customers will not only be able to use a facility that meets the current needs but additional amenities will be available for families with diverse sports appetites.

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15. Is the project served by a fixed transit route?

Yes No

Please explain:

Red Line

16. Will the project improve facility capacity?

Yes No

Please explain:

ONGOING MAINTENANCE COST

17. Will the project reduce utility expenses on a cost per square foot (\$/SF)?

Yes No

Please explain:

Co-located with additional buildings and the opportunity for cogen energy solutions exist

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18. Will the project reduce maintenance expenses on a cost per square foot (\$/SF)?

Yes No

Please explain:

The overall project will reduce maintenance cost because the facility will be new and because the facilities will be colocated for staffing purposes

19. Will the project extend the life of an existing facility?

Yes No

Please explain:

It will be a new facility

PLANNING AND DESIGN

20. Does the project have complete designs?

Yes No

Please explain:

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21. Have there been any project scope and/or engineering studies done?

- Yes No

If yes, please explain all work that has been done on this project to date. Please attach and submit all relevant information as part of the project nomination packet.

BUDGET IMPACT

22. How will the project impact the operation budget for the affected department?

- Increase the operating budget
 Maintain the operating budget
 Decrease the operating budget

Please explain:

Will increase the cost because it will be adding square footage and amenities

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POPULATION REACHED

23. What type of population will be served by the proposed project?

- Regional areawide users
- Single community
- Multiple neighborhoods
- Single neighborhood

Please describe the area, population served, and the need that will be met by this project:

SUPPORT

24. Please select all applicable form of support this project has:

- Resolutions of support (agencies, governments, etc.)
- Letters of support (groups, businesses, organizations, etc.)
- General public support or letters from residents

Please explain levels of support identified above and provide specific examples:

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25. Does this project meet any goals or objectives that are identified in any Borough plans (such as the Comprehensive Plan)?

Yes No

If yes, please identify which goals and objectives in specific plans that this project meets:

Community and Human Resources Goal 1 strategy 3-4
Goal 3 strategy 7-8

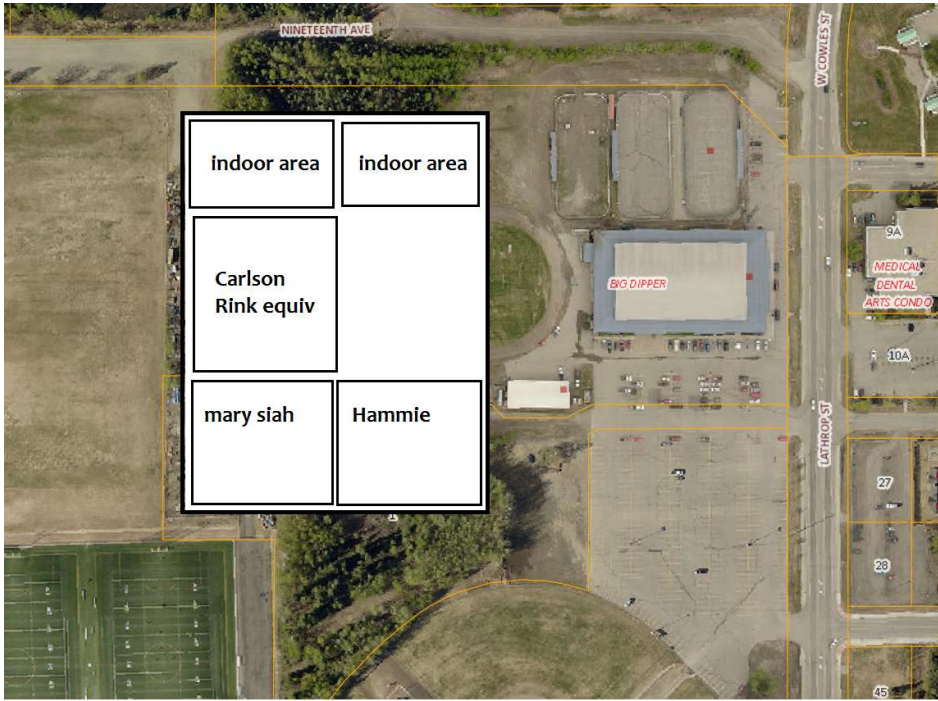
PROJECT COST

26. What is the estimated project cost? \$ 35 Million-87 Million

Please explain why this cost is reasonable and should be allocated to this project:

Phase 1 (Aquatics Center) 50,000 SF at \$700 per Sf Project Cost \$35,000,000
Phase 2 (Rec Center Area) 150,000 at \$350 per Sf Project Cost \$52,500,000

Project Total Cost 87,000,000



indoor area

indoor area

Carlson
Rink equiv

mary siah

Hammie