



FNSB CAPITAL IMPROVEMENT PROGRAM

For official use only:

2019 Project Nomination Form

Nominations will be accepted from **August 12** to **October 11**. Please fill out the nomination form as completely as possible. If a section does not apply to the project you are nominating, please leave that section blank. Please attach additional relevant information to this nomination packet as appropriate. There is no limit to the number of projects that can be submitted.

Completed nomination forms can be submitted:

In person at:

Fairbanks North Star Borough
Attn: Mayor's Office
907 Terminal Street
Fairbanks, AK 99701

By mail to:

Fairbanks North Star Borough
Attn: Capital Improvement Program
PO Box 71267
Fairbanks, AK 99707

NOMINATOR'S NAME:	<u>Steve Taylor</u>	DATE:	<u>10/4/2019</u>
ORGANIZATION (IF APPLICABLE):	<u>FNSB Parks & Recreation</u>		
AFFECTED DEPARTMENT:	<u>Parks & Rec</u>		
PHONE: (<u>907</u>) <u>459-1068</u>	EMAIL:	<u>staylor@fnsb.us</u>	

Name of Proposed Project: Hamme Pool Renovation and Upgrades

Project Scope/Description:

This project should be considered if the community decides to not to invest in a new aquatics facility and rather maintain the existing aquatics facilities.

Hamme Swimming Pool is in dire need of renovation if maintained as a community aquatics facility. This project would provide family changing rooms, installation of a feature attraction to increase facility visitation, upgrade the air handling system to better circulate the air throughout the facility and improved accessible parking spaces. Other required structural or code upgrades can be added to this project as needed.



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SAFETY AND CODE COMPLIANCE

1. Does the project reduce or eliminate a health or safety risk?

Yes No

Please explain:

Moving accessible parking spaces closer to the building and eliminating the street crossing will reduce the potential for pedestrian injury.

2. In your opinion, what is the current condition of the facility?

Poor This is a new facility
 Fair
 Good
 Excellent

Please explain:

Hamme is a 40+ year old swimming pool. It fulfills its function adequately, but is lacking in many modern aquatic facility amenities and it is in need of a few larger mechanical and architectural projects.

3. Does the project improve accessibility compliance? (For example: parking lot design, doorway design, counter height, floor access, restroom access, etc.)

Yes No

Please explain:

I believe the facility meets most accessibility requirements. Accessible parking is currently located on the far side of the bus drop-off lane at Hamme, which is permissible, but problematic. When High School lets out, the busses often block direct access to the building. Parking needs to be near the building entrance with fewer obstructions.

The play feature would serve persons with disabilities.

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FACILITY CONDITION

4. How old is the facility since original construction?

- 41+ years This is a new facility
 31 - 40 years
 21 - 30 years
 11 - 20 years
 0 - 10 years

5. Does the project replace an existing facility?

- Yes No

If yes, please identify the building it would replace and any other supporting information, including the condition of the existing facility (poor, fair, good, excellent):

No, but it would enhance the existing and extend the life of the facility and increase utilization rates.

PROJECT FUNDING

6. What is the status of project funding?

- Fully funded
 Partially funded
 No funding

Please identify the source and amount of any funding that is already secured in support of this project:

None to date.

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7. Are there grant, foundation, sponsorship, or other alternative sources of funding available for this project?

Yes No

- a. If yes, is there a match requirement?

Yes No

- b. If a match is required, how much? Please choose the most applicable option.

- 1 - 10% match required
 11 - 20% match required
 21 - 30% match required
 31 - 40% match required
 +41% match required

Please identify the potential funding sources, how the project is eligible for such funds, any work done to commit such funds (i.e., application or proposal submitted and/or approved), and any additionally relevant information:

The Rasmuson Foundation is a potential funding source.

8. If applicable, does your organization plan on contributing any funds?

Yes No

If yes, please identify the amount and source of funds planned in contribution of this project:

The borough may provide capital funding, match funding, or maintenance funding towards this project.

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ENVIRONMENTAL

9. Will the project clean up contamination (such as lead, asbestos, fuel contamination, etc.)?

Yes No

Please explain:

10. Does the project improve air quality?

Yes No

Please explain:

11. Will the project reduce storm water runoff?

Yes No

Please explain:

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12. Will the project improve groundwater quality?

Yes No

Please explain:

13. Will the project improve energy efficiency?

Yes No

Please explain:

PUBLIC USE

14. Will the project improve the customer experience?

Yes No

Please explain:

The entire goal of this project is to enhance the customer experience by creating a fun play feature that can be used to augment open swims and provide exciting new recreational programs. Private changing rooms are frequently requested by patrons, yet there is no viable location currently available to offer.

Improve air handling will lead to fewer indoor air quality complaints. Closer parking will provide a safer and shorter walk for elderly patrons and those with mobility impairments.

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15. Is the project served by a fixed transit route?

Yes No

Please explain:

Not directly, however the Purple and Orange bus lines service streets within 1 or 2 blocks of the pool.

16. Will the project improve facility capacity?

Yes No

Please explain:

No, however it would likely increase facility utilization.

ONGOING MAINTENANCE COST

17. Will the project reduce utility expenses on a cost per square foot (\$/SF)?

Yes No

Please explain:

Unknown.

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18. Will the project reduce maintenance expenses on a cost per square foot (\$/SF)?

Yes No

Please explain:

Does not significantly affect maintenance.

19. Will the project extend the life of an existing facility?

Yes No

Please explain:

Structural and mechanical upgrades to the facility should extend the life of the facility.

PLANNING AND DESIGN

20. Does the project have complete designs?

Yes No

Please explain:

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21. Have there been any project scope and/or engineering studies done?

- Yes No

If yes, please explain all work that has been done on this project to date. Please attach and submit all relevant information as part of the project nomination packet.

BUDGET IMPACT

22. How will the project impact the operation budget for the affected department?

- Increase the operating budget
 Maintain the operating budget
 Decrease the operating budget

Please explain:

Likely a slight increase to the operating budget for replacement of worn parts and pieces. Any short term increase would likely be offset by increase in revenue generated by the new feature.

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POPULATION REACHED

23. What type of population will be served by the proposed project?

- Regional areawide users
- Single community
- Multiple neighborhoods
- Single neighborhood

Please describe the area, population served, and the need that will be met by this project:

Hamme pool serves the entire community. Data from the US Census Bureau shows that children under 5 years old make up 7.6% of the Borough population; Persons under 18 years of age make up 24.1% of the Borough population. Alternatively 14% of the Borough population is 60 years or older and 9% of the population under 65 years has a disability.
(<https://www.census.gov/quickfacts/fairbanksnorthstarboroughalaska>)

SUPPORT

24. Please select all applicable form of support this project has:

- Resolutions of support (agencies, governments, etc.)
- Letters of support (groups, businesses, organizations, etc.)
- General public support or letters from residents

Please explain levels of support identified above and provide specific examples:

Survey respondents ranked "indoor facilities" as the second most important priority (29% of all survey respondents) for the parks and recreation department behind "trails" (44%).

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25. Does this project meet any goals or objectives that are identified in any Borough plans (such as the Comprehensive Plan)?

Yes No

If yes, please identify which goals and objectives in specific plans that this project meets:

Borough Comprehensive Plan (2005)
Community and Human Resources:
Goal 1, Strategy 2, Action A: "Consider special needs of individuals and groups in the development of public and private facilities, programs, and social support services."
Goal 1, Strategy 3, Action A: "Support activities for youth by supporting new opportunities for youth-centered activities; support creating additional indoor youth facilities."
Goal 1, Strategy 4, Action B: "Provide quality and economical public services facilities that: Fully utilize and maintain existing facilities; replace antiquated and wasteful facilities; build new space to accommodate needs; improve accessibility to all public facilities."

Borough Parks and Recreation Plan (1990)
Goal 1, Obj D: Provide facilities and programs which meet the special needs of youth, senior citizens and persons with disabilities."
Goal 2, Obj B, Policy 1: "Establish maintenance of existing recreational facilities as a priority in Capital Improvement Project requests."
Goal 2, Obj B, Policy 2: "Include safety and accessibility improvements in all budget proposals."
Goal 2, Obj E: "Promote and develop multi-use areas and facilities."
Goal 4, Obj A, Policy 1: "Support the designation and development of recreational lands for sports activities."

PROJECT COST

26. What is the estimated project cost? \$ 6,237,000

Please explain why this cost is reasonable and should be allocated to this project:

The Borough should invest funding to repair and improve the existing facilities so that they meet the needs of our community and reduce or eliminate reoccurring problems.

