



# FNSB CAPITAL IMPROVEMENT PROGRAM

## 2019 Project Nomination Form

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For official use only:  
OCT 11 2019  
MAYOR'S OFFICE

Nominations will be accepted from **August 12 to October 11**. Please fill out the nomination form as completely as possible. If a section does not apply to the project you are nominating, please leave that section blank. Please attach additional relevant information to this nomination packet as appropriate. There is no limit to the number of projects that can be submitted.

Completed nomination forms can be submitted:

In person at:

Fairbanks North Star Borough  
Attn: Mayor's Office  
907 Terminal Street  
Fairbanks, AK 99701

By mail to:

Fairbanks North Star Borough  
Attn: Capital Improvement Program  
PO Box 71267  
Fairbanks, AK 99707

NOMINATOR'S NAME:	<u>Rob Proffitt</u>	DATE:	<u>9/3/2019</u>
ORGANIZATION (IF APPLICABLE):	<u>Fairbanks Ice Dogs Hockey Team</u>		
AFFECTED DEPARTMENT:	<u>Parks &amp; Recreation</u>		
PHONE: ( <u>907</u> ) <u>460-4799</u>	EMAIL:	<u>coachproffitt@fairbanksicedogs.com</u>	

Name of Proposed Project: Big Dipper Facility Upgrades Needed

Project Scope/Description:

Below are items that are in great need at the Big Dipper and recommended upgrades:

- Water purifier to clean minerals for the zamboni / ice
- dehumidifier system / air filtration system
- new seating with seatbacks
- adding another ice surface
- moving the Parks (lawn mowers, etc) shop to stand alone building
- using existing Parks shop area for locker rooms / training facilities
- creating space for Ice Dogs offices & store
- adding a second sheet of ice

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## SAFETY AND CODE COMPLIANCE

1. Does the project reduce or eliminate a health or safety risk?

Yes     No

Please explain:

By upgrading and expanding it will continue to create a facility that will be used year round to create a healthy lifestyle.

2. In your opinion, what is the current condition of the facility?

Poor                       This is a new facility  
 Fair  
 Good  
 Excellent

Please explain:

It is still kept very clean with a prideful staff, but needs some TLC and upgrades before failure comes.

3. Does the project improve accessibility compliance? (For example: parking lot design, doorway design, counter height, floor access, restroom access, etc.)

Yes     No

Please explain:

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## FACILITY CONDITION

4. How old is the facility since original construction?

- 41+ years                       This is a new facility  
 31 - 40 years  
 21 - 30 years  
 11 - 20 years  
 0 - 10 years

5. Does the project replace an existing facility?

- Yes       No

If yes, please identify the building it would replace and any other supporting information, including the condition of the existing facility (poor, fair, good, excellent):

## PROJECT FUNDING

6. What is the status of project funding?

- Fully funded  
 Partially funded  
 No funding

Please identify the source and amount of any funding that is already secured in support of this project:

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7. Are there grant, foundation, sponsorship, or other alternative sources of funding available for this project?

Yes     No

a. If yes, is there a match requirement?

Yes     No

b. If a match is required, how much? Please choose the most applicable option.

- 1 - 10% match required  
 11 - 20% match required  
 21 - 30% match required  
 31 - 40% match required  
 +41% match required

Please identify the potential funding sources, how the project is eligible for such funds, any work done to commit such funds (i.e., application or proposal submitted and/or approved), and any additionally relevant information:

I believe with an effort there are organizations that will help generate funds. Plus there are funders such as the Rasmuson Foundation, Fairbanks Youth Sports Foundation, etc that have been involved in past projects at the Big Dipper.

8. If applicable, does your organization plan on contributing any funds?

Yes     No

If yes, please identify the amount and source of funds planned in contribution of this project:

I would love to be involved in generating the funds to help this facility be the premier place in Fairbanks.

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## ENVIRONMENTAL

9. Will the project clean up contamination (such as lead, asbestos, fuel contamination, etc.)?

Yes     No

Please explain:

I am guessing with how old the building is that there will be some of the things mentioned above.

10. Does the project improve air quality?

Yes     No

Please explain:

11. Will the project reduce storm water runoff?

Yes     No

Please explain:

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12. Will the project improve groundwater quality?

Yes     No

Please explain:

13. Will the project improve energy efficiency?

Yes     No

Please explain:

### PUBLIC USE

14. Will the project improve the customer experience?

Yes     No

Please explain:

It will provide the community a hub for activities. Also another sheet of ice would tremendously help the youth hockey world.

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15. Is the project served by a fixed transit route?

Yes     No

Please explain:

16. Will the project improve facility capacity?

Yes     No

Please explain:

## ONGOING MAINTENANCE COST

17. Will the project reduce utility expenses on a cost per square foot (\$/SF)?

Yes     No

Please explain:

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18. Will the project reduce maintenance expenses on a cost per square foot (\$/SF)?

Yes     No

Please explain:

19. Will the project extend the life of an existing facility?

Yes     No

Please explain:

### PLANNING AND DESIGN

20. Does the project have complete designs?

Yes     No

Please explain:



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21. Have there been any project scope and/or engineering studies done?

Yes     No

If yes, please explain all work that has been done on this project to date. Please attach and submit all relevant information as part of the project nomination packet.

Some of the items I listed have been talked about for a long time. I know they have had consultants create an analysis of the current status of the building.

### BUDGET IMPACT

22. How will the project impact the operation budget for the affected department?

- Increase the operating budget  
 Maintain the operating budget  
 Decrease the operating budget

Please explain:

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## POPULATION REACHED

23. What type of population will be served by the proposed project?

- Regional areawide users
- Single community
- Multiple neighborhoods
- Single neighborhood

Please describe the area, population served, and the need that will be met by this project:

## SUPPORT

24. Please select all applicable form of support this project has:

- Resolutions of support (agencies, governments, etc.)
- Letters of support (groups, businesses, organizations, etc.)
- General public support or letters from residents

Please explain levels of support identified above and provide specific examples:

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25. Does this project meet any goals or objectives that are identified in any Borough plans (such as the Comprehensive Plan)?

Yes     No

If yes, please identify which goals and objectives in specific plans that this project meets:

### PROJECT COST

26. What is the estimated project cost?    \$ Unknown

Please explain why this cost is reasonable and should be allocated to this project: