



FNSB CAPITAL IMPROVEMENT PROGRAM

2019 Project Nomination Form

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OCT 10 2019
MAYOR'S OFFICE

Nominations will be accepted from **August 12** to **October 11**. Please fill out the nomination form as completely as possible. If a section does not apply to the project you are nominating, please leave that section blank. Please attach additional relevant information to this nomination packet as appropriate. There is no limit to the number of projects that can be submitted.

Completed nomination forms can be submitted:

In person at:

Fairbanks North Star Borough
Attn: Mayor's Office
907 Terminal Street
Fairbanks, AK 99701

By mail to:

Fairbanks North Star Borough
Attn: Capital Improvement Program
PO Box 71267
Fairbanks, AK 99707

NOMINATOR'S NAME: <u>Stan Justice</u>	DATE: <u>10/4/2019</u>
ORGANIZATION (IF APPLICABLE): <u>Northern Lights Council of Dance</u>	
AFFECTED DEPARTMENT: <u>Parks and Recreation/Pioneer Park</u>	
PHONE: <u>(907) 479-5017</u>	EMAIL: <u>stanjustice@acsalaska.net</u>

Name of Proposed Project: Dance Hall Renovation

Project Scope/Description:

See Attached

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SAFETY AND CODE COMPLIANCE

1. Does the project reduce or eliminate a health or safety risk?

Yes No

Please explain:

Ground vapor barrier would control moisture and mold.

2. In your opinion, what is the current condition of the facility?

Poor This is a new facility
 Fair
 Good
 Excellent

Please explain:

The building is 37 years old and while a lot of effort has gone into upkeep it does face major issues that need to be addressed.

3. Does the project improve accessibility compliance? (For example: parking lot design, doorway design, counter height, floor access, restroom access, etc.)

Yes No

Please explain:

The Dance Hall was built with a ramp and accessibly restrooms. As far as we know it is in compliance.

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FACILITY CONDITION

4. How old is the facility since original construction?

- 41+ years This is a new facility
 31 - 40 years
 21 - 30 years
 11 - 20 years
 0 - 10 years

5. Does the project replace an existing facility?

- Yes No

If yes, please identify the building it would replace and any other supporting information, including the condition of the existing facility (poor, fair, good, excellent):

PROJECT FUNDING

6. What is the status of project funding?

- Fully funded
 Partially funded
 No funding

Please identify the source and amount of any funding that is already secured in support of this project:

The Northern Lights Council of Dancers will commit half of our bank balance to the project. As things stand now the amount would be \$13,364. We would also provide as much sweat equity as we are able.

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7. Are there grant, foundation, sponsorship, or other alternative sources of funding available for this project?

Yes No

a. If yes, is there a match requirement?

Yes No

b. If a match is required, how much? Please choose the most applicable option.

1 - 10% match required

11 - 20% match required

21 - 30% match required

31 - 40% match required

+41% match required

Please identify the potential funding sources, how the project is eligible for such funds, any work done to commit such funds (i.e., application or proposal submitted and/or approved), and any additionally relevant information:

8. If applicable, does your organization plan on contributing any funds?

Yes No

If yes, please identify the amount and source of funds planned in contribution of this project:

The Northern Lights Council of Dancers will commit half of our bank balance to the project. As things stand now the amount would be \$13,364. We would also provide as much sweat equity as we are able.

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ENVIRONMENTAL

9. Will the project clean up contamination (such as lead, asbestos, fuel contamination, etc.)?
 Yes No

Please explain:

10. Does the project improve air quality?
 Yes No

Please explain:

Added insulation and better doors and windows would reduce fuel consumption and thus less air emissions.

11. Will the project reduce storm water runoff?
 Yes No

Please explain:

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12. Will the project improve groundwater quality?

Yes No

Please explain:

13. Will the project improve energy efficiency?

Yes No

Please explain:

Current walls are 6 inch studs with fiberglass insulation. The studs cause thermal bridging. Adding insulation and replacing doors and windows would improve energy efficiency.

PUBLIC USE

14. Will the project improve the customer experience?

Yes No

Please explain:

37 year old facility has a dated feeling. Modern fixtures, new flooring, and air conditioning would all improve user experience.

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15. Is the project served by a fixed transit route?

Yes No

Please explain:

Borough bus stops at Pioneer Park

16. Will the project improve facility capacity?

Yes No

Please explain:

ONGOING MAINTENANCE COST

17. Will the project reduce utility expenses on a cost per square foot (\$/SF)?

Yes No

Please explain:

Adding insulation and replacing doors and windows would reduce fuel oil cost.

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18. Will the project reduce maintenance expenses on a cost per square foot (\$/SF)?

Yes No

Please explain:

New flooring in kitchen and bathrooms would be easier to clean.

19. Will the project extend the life of an existing facility?

Yes No

Please explain:

PLANNING AND DESIGN

20. Does the project have complete designs?

Yes No

Please explain:

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21. Have there been any project scope and/or engineering studies done?

- Yes No

If yes, please explain all work that has been done on this project to date. Please attach and submit all relevant information as part of the project nomination packet.

BUDGET IMPACT

22. How will the project impact the operation budget for the affected department?

- Increase the operating budget
 Maintain the operating budget
 Decrease the operating budget

Please explain:

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POPULATION REACHED

23. What type of population will be served by the proposed project?

- Regional areawide users
- Single community
- Multiple neighborhoods
- Single neighborhood

Please describe the area, population served, and the need that will be met by this project:

While the bulk of the users are from all over FNSB there are regular users from Delta Clear, Anchorage, etc. Dancers also come from lower 48 and a few world wide visitors.

SUPPORT

24. Please select all applicable form of support this project has:

- Resolutions of support (agencies, governments, etc.)
- Letters of support (groups, businesses, organizations, etc.)
- General public support or letters from residents

Please explain levels of support identified above and provide specific examples:

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25. Does this project meet any goals or objectives that are identified in any Borough plans (such as the Comprehensive Plan)?

Yes No

If yes, please identify which goals and objectives in specific plans that this project meets:

Unknown

PROJECT COST

26. What is the estimated project cost? \$ \$100,000 to \$200,000

Please explain why this cost is reasonable and should be allocated to this project:

Dance Hall Renovation

Replace Bathroom Fixtures

The toilets are original to the building so need about 6 gallons to flush properly. The rebuild kits installed in 2018 only provide 3.5 gallons per flush and they were the largest available. The urinals are also outdated. The sinks are enameled metal and beginning to rust. Project would replace 5 toilets, 2 urinals, and 3 sinks (two have already been replaced) and would include automatic flush equipment.

Replace Flood Damaged Insulation

In December 1993 the water main in the parking lot broke. The water followed the waterline into the dance hall filling the furnace room with 4 feet of water and mud. While the water and mud was removed the lower sheet rock and insulation was not replaced. This project would remove the bottom 4 feet of sheetrock and sodden insulation. The all-weather wood foundation would be repaired if needed. New insulation, vapor barrier and sheetrock would be installed.

Replace/Repair/Insulate Roof

The flat roof has been repaired a few times but is 37 years old. The cedar shingles are in bad shape. The project would replace the cedar shingles, add insulation, and install a new roof.

Add Wall Insulation and Metal Siding

The exterior walls are T-111 siding which has been exposed to the weather for nearly 40 years and is in poor condition. The walls are 2x6 construction. To bring the walls up to standards 4 or more inches of rigid foam insulation would be added and covered with metal siding.

Replace Doors and Windows

The doors and windows are approaching 40 years old and of poor thermal resistance. They warp with the seasons so don't open and close properly. Project would replace three exterior doors and 7 windows.

Replace Kitchen and Bathroom flooring

This project would replace the 37 year old flooring in the kitchen, pantry and bathrooms.

Add Air Conditioning to Air Handling System

As our summers warm there are more and more days when the facility is unusable due to high temperatures and high humidity due to the vigorous dancing going on. This project would add an AC unit to the air handling system and modernize the controls.

Redo Ground Vapor Barrier/Insulate Floor

The crawl space is covered with 6 mil plastic vapor barrier but there are holes and breaks. This project would install a new layer of plastic, sealed to walls, to keep ground moisture and mold spores from entering building. The floor or ground would be insulated.