



# FNSB CAPITAL IMPROVEMENT PROGRAM

For official use only:

## 2019 Project Nomination Form

Nominations will be accepted from **August 12 to October 11**. Please fill out the nomination form as completely as possible. If a section does not apply to the project you are nominating, please leave that section blank. Please attach additional relevant information to this nomination packet as appropriate. There is no limit to the number of projects that can be submitted.

Completed nomination forms can be submitted:

In person at:

Fairbanks North Star Borough  
Attn: Mayor's Office  
907 Terminal Street  
Fairbanks, AK 99701

By mail to:

Fairbanks North Star Borough  
Attn: Capital Improvement Program  
PO Box 71267  
Fairbanks, AK 99707

NOMINATOR'S NAME: <u>Bryce Ward</u>	DATE: <u>10-9-19</u>
ORGANIZATION (IF APPLICABLE): _____	
AFFECTED DEPARTMENT: <u>Parks and Rec</u>	
PHONE: ( <u>907</u> ) <u>459-1300</u>	EMAIL: <u>Bward@fnsb.us</u>

Name of Proposed Project: Carlson Center remodel and expansion

Project Scope/Description:

Update bathrooms, decommission the ice plant, remodel and expand the kitchen and maintenance, floor coverings, lighting, fixtures and re-purposing rooms. Add 20,000 sf of meeting and open space to accommodate like size groups to what is available at the Centennial building. The intent of this project is to replace the floor space at the Centennial building for its planned demolition. The Carlson Center would be re-purposed to not have ice but have accommodations for larger meetings and gatherings that require kitchen space and meeting breakout-general meetings.



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## SAFETY AND CODE COMPLIANCE

1. Does the project reduce or eliminate a health or safety risk?

Yes     No

Please explain:

The project would include demolition of the Centennial building and address accessibility at the Carlson Center.

2. In your opinion, what is the current condition of the facility?

Poor                             This is a new facility  
 Fair  
 Good  
 Excellent

Please explain:

3. Does the project improve accessibility compliance? (For example: parking lot design, doorway design, counter height, floor access, restroom access, etc.)

Yes     No

Please explain:

kitchen and restrooms would be updated to current standards.

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## FACILITY CONDITION

4. How old is the facility since original construction?

- 41+ years                       This is a new facility  
 31 - 40 years  
 21 - 30 years  
 11 - 20 years  
 0 - 10 years

5. Does the project replace an existing facility?

- Yes     No

If yes, please identify the building it would replace and any other supporting information, including the condition of the existing facility (poor, fair, good, excellent):

This addition to the Carlson Center would replace the centennial building and include its demolition. All activities that would occur at the centennial building would be directed to the Carlson Center. The additions to the Carlson Center would not include a performance theater, this would be met through other community venues to include the performing arts center when completed.

## PROJECT FUNDING

6. What is the status of project funding?

- Fully funded  
 Partially funded  
 No funding

Please identify the source and amount of any funding that is already secured in support of this project:

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7. Are there grant, foundation, sponsorship, or other alternative sources of funding available for this project?

Yes     No

a. If yes, is there a match requirement?

Yes     No

b. If a match is required, how much? Please choose the most applicable option.

- 1 - 10% match required
- 11 - 20% match required
- 21 - 30% match required
- 31 - 40% match required
- +41% match required

Please identify the potential funding sources, how the project is eligible for such funds, any work done to commit such funds (i.e., application or proposal submitted and/or approved), and any additionally relevant information:

8. If applicable, does your organization plan on contributing any funds?

Yes     No

If yes, please identify the amount and source of funds planned in contribution of this project:

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## ENVIRONMENTAL

9. Will the project clean up contamination (such as lead, asbestos, fuel contamination, etc.)?

Yes     No

Please explain:

Closure of the ice plant would include decommissioning of the unit and associated piping, this would remove a source of contamination.

10. Does the project improve air quality?

Yes     No

Please explain:

11. Will the project reduce storm water runoff?

Yes     No

Please explain:

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12. Will the project improve groundwater quality?

Yes     No

Please explain:

13. Will the project improve energy efficiency?

Yes     No

Please explain:

Replacement of the centennial building and the combination of the facilities footprint will improve overall energy efficiency and the building addition will be constructed to the newer efficiency standards.

## PUBLIC USE

14. Will the project improve the customer experience?

Yes     No

Please explain:

The new amenities will better serve the public and the Carlson Center is much easier to access than the centennial building, which requires the public to park outside of the park facility or drive through the park to get to the building.

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15. Is the project served by a fixed transit route?

Yes     No

Please explain:

The Red and Blue Line

16. Will the project improve facility capacity?

Yes     No

Please explain:

It will add capacity and functionality to the Carlson Center

## ONGOING MAINTENANCE COST

17. Will the project reduce utility expenses on a cost per square foot (\$/SF)?

Yes     No

Please explain:

Instead of two sets of staff to run two facilities the facility could be run by the existing Carlson Center Staff. It could also be considered for in-house management.

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18. Will the project reduce maintenance expenses on a cost per square foot (\$/SF)?

Yes     No

Please explain:

It is a new addition and the project would update the old facility to reduce major maintenance needs, it would also consolidate two facilities into one

19. Will the project extend the life of an existing facility?

Yes     No

Please explain:

The life of the Carlson Center would be extended because of the retrofits and the new part of the building.

## PLANNING AND DESIGN

20. Does the project have complete designs?

Yes     No

Please explain:



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21. Have there been any project scope and/or engineering studies done?

- Yes     No

If yes, please explain all work that has been done on this project to date. Please attach and submit all relevant information as part of the project nomination packet.

## BUDGET IMPACT

22. How will the project impact the operation budget for the affected department?

- Increase the operating budget  
 Maintain the operating budget  
 Decrease the operating budget

Please explain:

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## POPULATION REACHED

23. What type of population will be served by the proposed project?

- Regional areawide users
- Single community
- Multiple neighborhoods
- Single neighborhood

Please describe the area, population served, and the need that will be met by this project:

## SUPPORT

24. Please select all applicable form of support this project has:

- Resolutions of support (agencies, governments, etc.)
- Letters of support (groups, businesses, organizations, etc.)
- General public support or letters from residents

Please explain levels of support identified above and provide specific examples:

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25. Does this project meet any goals or objectives that are identified in any Borough plans (such as the Comprehensive Plan)?

Yes     No

If yes, please identify which goals and objectives in specific plans that this project meets:

Community and Human Resources Goal 1 to have services and facilities that enrich the quality of life for all residents, strategy 1,3.

## PROJECT COST

26. What is the estimated project cost?    \$ 9,500,000

Please explain why this cost is reasonable and should be allocated to this project:

20,000 sf addition and remodel of the existing footprint of the Carlson Center areas .

