



FNSB CAPITAL IMPROVEMENT PROGRAM

For official use only:

2019 Project Nomination Form

Nominations will be accepted from **August 12** to **October 11**. Please fill out the nomination form as completely as possible. If a section does not apply to the project you are nominating, please leave that section blank. Please attach additional relevant information to this nomination packet as appropriate. There is no limit to the number of projects that can be submitted.

Completed nomination forms can be submitted:

In person at:

Fairbanks North Star Borough
Attn: Mayor's Office
907 Terminal Street
Fairbanks, AK 99701

By mail to:

Fairbanks North Star Borough
Attn: Capital Improvement Program
PO Box 71267
Fairbanks, AK 99707

NOMINATOR'S NAME: <u>Bryce Ward</u>	DATE: <u>10-1-19</u>
ORGANIZATION (IF APPLICABLE): _____	
AFFECTED DEPARTMENT: <u>FNSB School District</u>	
PHONE: (<u>907</u>) <u>459-1300</u>	EMAIL: <u>Bward@fnsb.us</u>

Name of Proposed Project: North Pole Vocational Technical School

Project Scope/Description:

The project would consist of expanding the vocational education opportunities in the North Pole area. This would be accomplished by expanding the North Pole High School building by 75,000-100,000 square feet to accommodate career clusters of similar design to Hutchison High to include but not be limited to: Arts, Audio Visual Communications, Information Technology, Automotive and Heavy Equipment, Health Sciences, Architecture and Construction.



FNSB CAPITAL IMPROVEMENT PROGRAM

SAFETY AND CODE COMPLIANCE

1. Does the project reduce or eliminate a health or safety risk?

- Yes No

Please explain:

Adds capacity and options for North Pole residents.

2. In your opinion, what is the current condition of the facility?

- Poor This is a new facility
 Fair
 Good
 Excellent

Please explain:

3. Does the project improve accessibility compliance? (For example: parking lot design, doorway design, counter height, floor access, restroom access, etc.)

- Yes No

Please explain:

New facility

FNSB CAPITAL IMPROVEMENT PROGRAM

FACILITY CONDITION

4. How old is the facility since original construction?

- 41+ years This is a new facility
 31 - 40 years
 21 - 30 years
 11 - 20 years
 0 - 10 years

5. Does the project replace an existing facility?

- Yes No

If yes, please identify the building it would replace and any other supporting information, including the condition of the existing facility (poor, fair, good, excellent):

Adding onto the North Pole High School could be done in conjunction with upgrades to the entire facility from electrical, mechanical, finish perspective.

PROJECT FUNDING

6. What is the status of project funding?

- Fully funded
 Partially funded
 No funding

Please identify the source and amount of any funding that is already secured in support of this project:

none

FNSB CAPITAL IMPROVEMENT PROGRAM

7. Are there grant, foundation, sponsorship, or other alternative sources of funding available for this project?

Yes No

a. If yes, is there a match requirement?

Yes No

b. If a match is required, how much? Please choose the most applicable option.

- 1 - 10% match required
- 11 - 20% match required
- 21 - 30% match required
- 31 - 40% match required
- +41% match required

Please identify the potential funding sources, how the project is eligible for such funds, any work done to commit such funds (i.e., application or proposal submitted and/or approved), and any additionally relevant information:

State funding could be considered for Voc ed programs partnership through labor councils and the university could be considered. Federal programs exist that could be leveraged for construction.

8. If applicable, does your organization plan on contributing any funds?

Yes No

If yes, please identify the amount and source of funds planned in contribution of this project:

It would be funded through the FMR or local tax base

FNSB CAPITAL IMPROVEMENT PROGRAM

ENVIRONMENTAL

9. Will the project clean up contamination (such as lead, asbestos, fuel contamination, etc.)?

Yes No

Please explain:

10. Does the project improve air quality?

Yes No

Please explain:

11. Will the project reduce storm water runoff?

Yes No

Please explain:

FNSB CAPITAL IMPROVEMENT PROGRAM

12. Will the project improve groundwater quality?

Yes No

Please explain:

13. Will the project improve energy efficiency?

Yes No

Please explain:

PUBLIC USE

14. Will the project improve the customer experience?

Yes No

Please explain:

Currently the only option for voc ed is Hutchison High and there is a large demand for these type of career centric educational paths. By creating a school on the east side of the Borough it would alleviate some of the constraints on Hutch and create more opportunities for the growing North Pole area.

FNSB CAPITAL IMPROVEMENT PROGRAM

15. Is the project served by a fixed transit route?

Yes No

Please explain:

MACS transit line and serviced by the current bus route for the school district.

16. Will the project improve facility capacity?

Yes No

Please explain:

It would increase the opportunities and capacity of NP High, Hutchison Career Centre

ONGOING MAINTENANCE COST

17. Will the project reduce utility expenses on a cost per square foot (\$/SF)?

Yes No

Please explain:

new construction

FNSB CAPITAL IMPROVEMENT PROGRAM

18. Will the project reduce maintenance expenses on a cost per square foot (\$/SF)?

Yes No

Please explain:

new construction

19. Will the project extend the life of an existing facility?

Yes No

Please explain:

Work done to North Pole High will extend the life of the building.

PLANNING AND DESIGN

20. Does the project have complete designs?

Yes No

Please explain:

FNSB CAPITAL IMPROVEMENT PROGRAM

21. Have there been any project scope and/or engineering studies done?

- Yes No

If yes, please explain all work that has been done on this project to date. Please attach and submit all relevant information as part of the project nomination packet.

BUDGET IMPACT

22. How will the project impact the operation budget for the affected department?

- Increase the operating budget
 Maintain the operating budget
 Decrease the operating budget

Please explain:

FNSB CAPITAL IMPROVEMENT PROGRAM

POPULATION REACHED

23. What type of population will be served by the proposed project?

- Regional areawide users
- Single community
- Multiple neighborhoods
- Single neighborhood

Please describe the area, population served, and the need that will be met by this project:

The North Pole-Salcha area is the fastest growing area of the borough and with more individuals moving in the area due to the F-35 expansion, additional opportunities will be a great amenity to offer our students. This project would also alleviate the constraints on the Hutch High program in Fairbanks creating more opportunity for the Fairbanks area.

SUPPORT

24. Please select all applicable form of support this project has:

- Resolutions of support (agencies, governments, etc.)
- Letters of support (groups, businesses, organizations, etc.)
- General public support or letters from residents

Please explain levels of support identified above and provide specific examples:

Project support would need to be sought, possible support could come from the school board, City of North Pole, Fairbanks, and CTC-UAF.

FNSB CAPITAL IMPROVEMENT PROGRAM

25. Does this project meet any goals or objectives that are identified in any Borough plans (such as the Comprehensive Plan)?

Yes No

If yes, please identify which goals and objectives in specific plans that this project meets:

In the FNSB comp plan this project is supported through the concepts in the Community and Human Resources chapter:

Goal 2

'to have a variety of educational and training opportunities available to residents'

Strategy 5

'support and sustain elementary, secondary and higher education'

Action A,B,C

Strategy 6

'encourage training opportunities that benefit all segments of the population'

Action A, C

PROJECT COST

26. What is the estimated project cost? \$ 18,750,000-20,000,000

Please explain why this cost is reasonable and should be allocated to this project:

estimating 75K sf expansion at \$250 per square foot. construction would not be entirely school footprint with much being open- shop space.

