

**RECONVENED JANUARY 21, 2021**  
**ASSEMBLY LEGISLATIVE PRIORITIES COMMITTEE AGENDA**

January 29, 2021

This meeting will be held by teleconference hosted from the  
Mona Lisa Drexler Assembly Chambers  
Juanita Helms Administration Center  
907 Terminal Street, Fairbanks, AK  
2:00 p.m.

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. NEW BUSINESS**

- 3.a. Strategize with the FNSB Lobbyist on how to align the borough's interests with the Interior Delegation for the current legislative session.

Documents:

[Resolution No. 2020-46.pdf](#)

- 3.a.a. Review FNSB approved FY 2021 Capital Improvement Program (CIP) and determine projects to submit to the State Legislature for funding that are life, health, or safety projects.

- 3.a.b. Discuss and determine the best approach to facilitate the Road Service Area Consolidation legislative priority.

- 3.b. Discussion to determine if additional legislative priorities are needed based upon the anticipated focus of the legislative session.

**4. COMMITTEE COMMENTS**

**5. ADJOURNMENT**

**6. AUDIO FILES - LEGISLATIVE PRIORITIES COMMITTEE**

[01-29-2021 Audio Track 1 \(MP3\)](#)

**7. ACTION MEMO - RECONVENED JANUARY 21, 2021 LEGISLATIVE PRIORITIES COMMITTEE**

Documents:

[01\\_29\\_2021\\_LPC\\_Action\\_Memo.pdf](#)

THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE DELETION OF ITEMS OR EXECUTIVE SESSIONS, IF NEEDED.

1 By: Assembly Legislative Priorities  
2 Committee  
3 Introduced: 11/12/2020  
4 Adopted: 11/12/2020  
5

6 FAIRBANKS NORTH STAR BOROUGH

7  
8 RESOLUTION NO. 2020 – 46  
9

10 A RESOLUTION IDENTIFYING AND SUPPORTING LEGISLATIVE PRIORITIES  
11

12 WHEREAS, The Fairbanks North Star Borough Assembly identifies and  
13 supports the following legislative priorities for 2021:  
14

15 **Title 29 PILT Exemptions**

16 Properties that meet certain criteria may negotiate a payment in lieu of taxes agreement  
17 with the taxing jurisdiction for up to 20 years. Eligible properties to include Class III value  
18 added industries defined by AS 36.30.332 that employ 20 or more full time employees;  
19 military support businesses in Military Facility Zone; private projects that implement all or  
20 part of a urban renewal plan; a mine that has a daily average of 100 or more full time  
21 employees; privately owned large scale renewable energy facilities; and municipal owned  
22 real or personal property located in a separate municipality.  
23

24 **Public Employees' Retirement System (PERS) Contribution Rate and Strategy**

25 Maintain the 22% PERS contribution rate as was agreed to by PERS employers and the  
26 state in allocating the unfunded liability and provide certainty of set rates for all  
27 employers. Support focused efforts to develop strategies to reduce the unfunded liability  
28 and reduce the overall payout through incentive programs not by adjusting the  
29 contribution amount. Options may include buy out provisions.  
30

31 **Road Service Area Consolidation**

32 Support an amendment to AS 29.35.450 allowing a second-class borough, by ordinance,  
33 to abolish two or more existing service areas, which exercise the same power(s), for the  
34 purpose of replacing them with a single, new service area. This amendment would not  
35 include parcels not within existing service areas boundaries, which will still require an  
36 election or otherwise meet the requirements of AS 29.35.450(c).  
37

38 **Creation of A Legislatively Authorized Military Affairs Commission**

39 Create a commission to provide advice, counsel and recommendation to the Governor,  
40 the Alaska Legislature and State agencies on initiatives, programs, and legislation that  
41 continue and increase the role that Alaska's military installations, the National Guard and  
42 Reserve play in America's defense strategy and the economic health and vitality of the  
43 State.

44 **Municipal Capital Project/School Construction Reimbursement**  
45 The Fairbanks North Star Borough has partnered with the State of Alaska on municipal  
46 capital and school construction projects. The Borough supports full reimbursement as  
47 provided for in state law.

48  
49 **School Funding and Forward Funding Education**  
50 Maintain school funding and forward funding of schools.

51  
52 **Human Services Community Matching Grant (HSCMG) Program**  
53 The HSCMG program has significant and wide-ranging impacts in the Fairbanks North  
54 Star Borough and is an exceptionally cost-effective use of public dollars which are passed  
55 through to nonprofit recipients providing basic and essential human services to  
56 underserved residents.

57  
58 **Community Assistance**  
59 Support maintaining the community assistance program and considering ways to stabilize  
60 the fund and or expand to create consistency. Support a baseline floor of \$60 million  
61 annually, and encourage a long-term, sustainable solution.

62  
63 **FNSB Approved FY 2021 Capital Improvement Program (CIP)**  
64 Projects listed in Attachment 1 of FNSB adopted Resolution No. 2020-12.

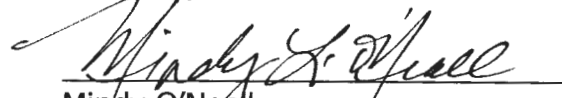
65  
66 NOW THEREFORE BE IT RESOLVED that the Assembly of the Fairbanks  
67 North Star Borough supports these legislative priorities.

68  
69 BE IT FURTHER RESOLVED that the Assembly requests the Clerk to  
70 distribute a copy of this resolution to the Alaska Congressional Delegation, Alaska Interior  
71 Delegation, and the Honorable Governor Dunleavy.

72  
73 ADOPTED THE 12<sup>TH</sup> DAY OF NOVEMBER 2020.




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81  
82  
83  
84  
85



Mindy O'Neal  
Deputy Presiding Officer

86  
87

ATTEST:



April Trickey, CMC  
Borough Clerk

86 Yeses: Cooper, Lyke, Sanford, Williams, O'Neal  
87 Noes: Lojewski, Tomaszewski, Cash, Wilson

| Estimated cost       | Project ID | Project Description   | Fund Code | Phase                | FFY21            | FFY22    | FFY23    | FFY24    | FFY25    | FFY26    | FFY27    | FFY28    | FFY29    | FFY30              | Beyond |            |
|----------------------|------------|---|-----------|----------------------|------------------|----------|----------|----------|----------|----------|----------|----------|----------|--------------------|--------|------------|
| 1,250,000            |            | <b>John Weaver Memorial Skatepark Renovation</b><br>Reconstruct 8,000-10,000 square feet of the park to add a variety of features including but not be limited to large bowls, pump tracks, half-pipes, improved landscaping, and features for beginner to advanced users.  | FMR       | Scoping              | 10,000           |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   | FMR       | Design               | 175,000          |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   |           | ROW-Land acquisition |                  |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   | OG        | Construction         | 765,000          |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   | DG        |                      | 300,000          |          |          |          |          |          |          |          |          |                    |        |            |
| <b>Project Total</b> |            |   |           |                      | <b>1,250,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>           |        |            |
| 1,800,000            |            | <b>Pioneer Park Restroom Replacement and Office Space</b><br>The project would replace all three outdoor restroom buildings that service Pioneer Park. One of the facilities would also house an additional 2,000 square feet of office and staff space, and the restroom facilities would be heated for year-round park use (during business hours). The other facilities would be seasonal. All restrooms would be built to current code in a manner consistent with the park character.  | FMR       | Scoping              | 15,000           |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   | FMR       | Design               | 200,000          |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   |           | ROW-Land acquisition |                  |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   | FMR       | Construction         | 1,585,000        |          |          |          |          |          |          |          |          |                    |        |            |
| <b>Project Total</b> |            |   |           |                      | <b>1,800,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>           |        |            |
| 1,500,000            |            | <b>Carlson Center Ice Rink Replacement with Portable Ice Rink</b><br>The project would purchase a mobile ice plant and ice field for the Carlson Center to include associated electrical and mechanical work.   |           | Scoping              |                  |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   | FMR       | Design               | 100,000          |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   |           | ROW-Land acquisition |                  |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   | FMR       | Construction         | 1,200,000        |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   | DG        |                      | 200,000          |          |          |          |          |          |          |          |          |                    |        |            |
| <b>Project Total</b> |            |   |           |                      | <b>1,500,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>           |        |            |
| 500,000              |            | <b>Growden Field Upgrades (Goldpanners Stadium)</b><br>The project would make the following potentially phased improvements: replace the blue section of seating behind the box seats, construct new restroom facilities, and replace the artificial playing surface.   | FMR       | Scoping              | 5,000            |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   | FMR       | Design               | 75,000           |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   |           | ROW-Land acquisition |                  |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   | FMR       | Construction         | 260,000          |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   | DG        |                      | 160,000          |          |          |          |          |          |          |          |          |                    |        |            |
| <b>Project Total</b> |            |   |           |                      | <b>500,000</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>           |        |            |
| 107,000,000          |            | <b>North Star Athletics Complex (Phased)</b><br>The project would utilize and expand on the Big Dipper complex to create a single complex in a multi-year phased development that addresses the critical needs in the community to include replacement of the Hamme and Mary Siah Pool functions, Carlson Center ice and general upgrades to the current Dipper facility. The project would also include centralization of activities that may include but is not limited to desired amenities such as: indoor field sports, indoor playgrounds, a skate park, to include privately available party space, concession space, physical therapy, child care, etc. | DG        | Scoping              | 100,000          |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   | FMR       |                      | 300,000          |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   | BY        | Design               |                  |          |          |          |          |          |          |          |          |                    |        | 10,000,000 |
|                      |            |   |           | ROW-Land acquisition |                  |          |          |          |          |          |          |          |          |                    |        |            |
|                      |            |   | BY        | Construction         |                  |          |          |          |          |          |          |          |          |                    |        | 96,600,000 |
| <b>Project Total</b> |            |   |           |                      | <b>400,000</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>106,600,000</b> |        |            |



| Estimated cost       | Project ID | Project Description   | Fund Code            | Phase                | FFY21             | FFY22            | FFY23            | FFY24            | FFY25            | FFY26    | FFY27          | FFY28            | FFY29    | FFY30    | Beyond   |
|----------------------|------------|---|----------------------|----------------------|-------------------|------------------|------------------|------------------|------------------|----------|----------------|------------------|----------|----------|----------|
| 10,775,000           |            | <b>Noel Wien Library Upgrades and Repairs</b><br>Implement the suggested recommendations in the Quality Metrics Report in support of the space redesign project. The project would also include major maintenance aspects such as parking lot resurfacing and striping, replacement of carpeting, fixtures and bookshelves, remodeling of public toilet rooms and security upgrades.  | FMR                  | Scoping              |                   | 20,000           |                  |                  |                  |          |                |                  |          |          |          |
|                      |            |   | FMR                  | Design               |                   | 1,300,000        |                  |                  |                  |          |                |                  |          |          |          |
|                      |            |   |                      | ROW-Land acquisition |                   |                  |                  |                  |                  |          |                |                  |          |          |          |
|                      |            |   | GF                   | Construction         |                   |                  | 2,375,000        |                  |                  |          |                |                  |          |          |          |
|                      |            |   | FMR                  |                      |                   |                  | 3,980,000        |                  |                  |          |                |                  |          |          |          |
|                      |            |   | OG                   |                      |                   |                  | 3,100,000        |                  |                  |          |                |                  |          |          |          |
| <b>Project Total</b> |            |   |                      |                      | <b>10,775,000</b> | <b>0</b>         | <b>1,320,000</b> | <b>9,455,000</b> | <b>0</b>         | <b>0</b> | <b>0</b>       | <b>0</b>         | <b>0</b> | <b>0</b> |          |
| 2,500,000            |            | <b>Carlson Center Roof Replacement</b><br>The project would replace the upper roof of the Carlson Center.   |                      | Scoping              |                   |                  |                  |                  |                  |          |                |                  |          |          |          |
|                      |            |   | FMR                  | Design               |                   | 350,000          |                  |                  |                  |          |                |                  |          |          |          |
|                      |            |   |                      | ROW-Land acquisition |                   |                  |                  |                  |                  |          |                |                  |          |          |          |
|                      |            |   | FMR                  | Construction         |                   | 2,150,000        |                  |                  |                  |          |                |                  |          |          |          |
|                      |            |   |                      |                      |                   |                  |                  |                  |                  |          |                |                  |          |          |          |
| <b>Project Total</b> |            |   |                      |                      | <b>2,500,000</b>  | <b>2,500,000</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b> | <b>0</b>       | <b>0</b>         | <b>0</b> |          |          |
| 1,810,350            |            | <b>Baseball Consolidation at Growden Park</b><br>This project proposes to consolidate and update youth baseball facilities in Growden Park once the softball program has relocated to South Davis Park. The project would result in the co-location of most youth baseball fields at Growden Park and shuttering outlying fields such as Newby, FLRA, and Kendall.  | FMR                  | Scoping              |                   |                  | 15,000           |                  |                  |          |                |                  |          |          |          |
|                      |            |   | FMR                  | Design               |                   |                  | 270,000          |                  |                  |          |                |                  |          |          |          |
|                      |            |   |                      | ROW-Land acquisition |                   |                  |                  |                  |                  |          |                |                  |          |          |          |
|                      |            |   | FMR                  | Construction         |                   |                  |                  | 1,525,350        |                  |          |                |                  |          |          |          |
|                      |            |   |                      |                      |                   |                  |                  |                  |                  |          |                |                  |          |          |          |
| <b>Project Total</b> |            |   |                      |                      | <b>1,810,350</b>  | <b>0</b>         | <b>0</b>         | <b>285,000</b>   | <b>1,525,350</b> | <b>0</b> | <b>0</b>       | <b>0</b>         | <b>0</b> |          |          |
| 1,393,200            |            | <b>South Davis Softball Consolidation</b><br>The project would add two fields and associated amenities to the west of the current girls' softball complex in South Davis Park area. Improvements would include ADA accessible parking and a central plaza for food truck parking with electrical hookups.   | FMR                  | Scoping              |                   | 15,000           |                  |                  |                  |          |                |                  |          |          |          |
|                      |            |   | FMR                  | Design               |                   |                  | 200,000          |                  |                  |          |                |                  |          |          |          |
|                      |            |   |                      | ROW-Land acquisition |                   |                  |                  |                  |                  |          |                |                  |          |          |          |
|                      |            |   | FMR                  | Construction         |                   |                  |                  | 1,178,200        |                  |          |                |                  |          |          |          |
|                      |            |   |                      |                      |                   |                  |                  |                  |                  |          |                |                  |          |          |          |
| <b>Project Total</b> |            |   |                      |                      | <b>1,393,200</b>  | <b>0</b>         | <b>215,000</b>   | <b>1,178,200</b> | <b>0</b>         | <b>0</b> | <b>0</b>       | <b>0</b>         | <b>0</b> |          |          |
| 835,000              |            | <b>Veteran's Park Renovation</b><br>The project would replace the gazebo, install a new plaza, replace aging trees, improve landscaping, add accessible paths, making the park accessible from the street and meet ADA requirements.  | FMR                  | Scoping              |                   | 10,000           |                  |                  |                  |          |                |                  |          |          |          |
|                      |            |   | FMR                  | Design               |                   | 100,000          |                  |                  |                  |          |                |                  |          |          |          |
|                      |            |   |                      | ROW-Land acquisition |                   |                  |                  |                  |                  |          |                |                  |          |          |          |
|                      |            |   | FMR                  | Construction         |                   |                  |                  | 725,000          |                  |          |                |                  |          |          |          |
|                      |            |   |                      |                      |                   |                  |                  |                  |                  |          |                |                  |          |          |          |
| <b>Project Total</b> |            |   |                      |                      | <b>835,000</b>    | <b>110,000</b>   | <b>725,000</b>   | <b>0</b>         | <b>0</b>         | <b>0</b> | <b>0</b>       | <b>0</b>         | <b>0</b> |          |          |
| 1,380,240            |            | <b>Chena Lake Area Revitalization Phase I</b><br>This project will revitalize the aging infrastructure within the Chena Lake Recreation Area (CLRA) and can be constructed in phases. The first phase of the CLRA Revitalization Project includes accessibility improvements and replacement of aging infrastructure at the trailheads, docks, and playgrounds. These facilities do not meet ADA standards and have deteriorated or broken equipment. | FMR                  | Scoping              |                   |                  | 10,000           |                  |                  |          |                |                  |          |          |          |
|                      |            |   | FMR                  | Design               |                   |                  | 200,000          |                  |                  |          |                |                  |          |          |          |
|                      |            |   |                      | ROW-Land acquisition |                   |                  |                  |                  |                  |          |                |                  |          |          |          |
|                      |            |   | FMR                  | Construction         |                   |                  |                  | 420,240          |                  |          |                |                  |          |          |          |
|                      |            |   | FG                   |                      |                   |                  |                  | 750,000          |                  |          |                |                  |          |          |          |
|                      |            |   | <b>Project Total</b> |                      |                   |                  |                  | <b>1,380,240</b> | <b>0</b>         | <b>0</b> | <b>210,000</b> | <b>1,170,240</b> | <b>0</b> | <b>0</b> | <b>0</b> |

| Estimated cost       | Project ID | Project Description   | Fund Code            | Phase                | FFY21 | FFY22 | FFY23     | FFY24  | FFY25   | FFY26     | FFY27     | FFY28     | FFY29     | FFY30     | Beyond     |           |   |
|----------------------|------------|---|----------------------|----------------------|-------|-------|-----------|--------|---------|-----------|-----------|-----------|-----------|-----------|------------|-----------|---|
| 300,000              |            | <b>Birch Hill Ski Building Generator</b><br>The project would install an emergency power generator at the Birch Hill Ski Building that would power the facility during outages from GVEA. The Birch Hill Ski Building has been identified as the Primary Continuity of Operations Facility in the FNSB Continuity of Operations Plan (COOP). Adding a generator will enable essential Borough functions to continue if commercial power is not available during disruptive events.                          | FMR                  | Scoping              |       |       |           |        |         |           |           |           |           |           |            |           |   |
|                      |            |   | FMR                  | Design               |       |       |           | 45,000 |         |           |           |           |           |           |            |           |   |
|                      |            |   |                      | ROW-Land acquisition |       |       |           |        |         |           |           |           |           |           |            |           |   |
|                      |            |   | FMR                  | Construction         |       |       |           |        | 255,000 |           |           |           |           |           |            |           |   |
|                      |            |   | <b>Project Total</b> |                      |       |       | 300,000   | 0      | 0       | 0         | 45,000    | 255,000   | 0         | 0         | 0          | 0         | 0 |
| 12,500,000           |            | <b>Carlson Center Remodel and Expansion</b><br>The project would remodel all restrooms, decommission the ice plant, remodel and expand the kitchen and concession areas, replace floor coverings, lighting, and fixtures. The project would also add meeting and open space to accommodate similar group sizes to what is currently available at the Centennial Building and provide accommodations for larger meetings and gatherings that require kitchen space and breakout meeting space.               | BY                   | Scoping              |       |       |           |        |         |           |           |           |           |           | 40,000     |           |   |
|                      |            |   | BY                   | Design               |       |       |           |        |         |           |           |           |           |           |            | 1,460,000 |   |
|                      |            |   |                      | ROW-Land acquisition |       |       |           |        |         |           |           |           |           |           |            |           |   |
|                      |            |   | BY                   | Construction         |       |       |           |        |         |           |           |           |           |           |            | 7,000,000 |   |
|                      |            |   | BY                   | Construction         |       |       |           |        |         |           |           |           |           |           |            | 4,000,000 |   |
| <b>Project Total</b> |            |   |                      | 0                    | 0     | 0     | 0         | 0      | 0       | 0         | 0         | 0         | 0         | 0         | 12,500,000 |           |   |
| 1,800,000            |            | <b>Pearl Creek Elementary School Traffic Safety</b><br>The project will include routing changes to better separate parking, parent drop-off, and school buses. In addition, the project will help improve drainage, site lighting, head bolt outlets, and replace deteriorated and aging asphalt in parking lot.  | SG                   | Scoping              |       |       | 15,000    |        |         |           |           |           |           |           |            |           |   |
|                      |            |   | SG                   | Design               |       |       | 255,000   |        |         |           |           |           |           |           |            |           |   |
|                      |            |   |                      | ROW-Land acquisition |       |       |           |        |         |           |           |           |           |           |            |           |   |
|                      |            |   | SG                   | Construction         |       |       | 1,530,000 |        |         |           |           |           |           |           |            |           |   |
|                      |            |   | <b>Project Total</b> |                      |       |       | 1,800,000 | 0      | 0       | 1,800,000 | 0         | 0         | 0         | 0         | 0          | 0         | 0 |
| 2,500,000            |            | <b>Pioneer Park Playground Upgrades and Replacement</b><br>The project will replace and revitalize the aging playground infrastructure. The project would create an "Alaska Land" that focuses on Alaskan history and Alaska's prominent features and industries. Features would include and not be limited to a replica Trans-Alaska pipeline, cruise ship, Denali, airline inspired zip line, hoof prints and animal climbing features.   | DG                   | Scoping              |       |       |           | 20,000 |         |           |           |           |           |           |            |           |   |
|                      |            |   | FMR                  | Design               |       |       |           |        | 250,000 |           |           |           |           |           |            |           |   |
|                      |            |   |                      | ROW-Land acquisition |       |       |           |        |         |           |           |           |           |           |            |           |   |
|                      |            |   | DG                   | Construction         |       |       |           |        |         | 200,000   |           |           |           |           |            |           |   |
|                      |            |   | FMR                  | Construction         |       |       |           |        |         |           | 2,030,000 |           |           |           |            |           |   |
| <b>Project Total</b> |            |   |                      | 2,500,000            | 0     | 0     | 0         | 20,000 | 250,000 | 2,230,000 | 0         | 0         | 0         | 0         | 0          |           |   |
| 2,900,000            |            | <b>Growden Park Revitalization</b><br>Renovations will include replacement of the playgrounds, picnic shelter, the Kiwanis Park restroom, resurfacing of the parking lots and adding ADA parking and paths, refurbishing the volleyball courts, and creating an accessible loop trail within Growden Park. The final phase of the park revitalization would be the closure of Moore Street and Second Avenue, converting the area into an inviting park space adjacent to the Chena River and Pioneer Park. | FMR                  | Scoping              |       |       |           |        |         | 40,000    |           |           |           |           |            |           |   |
|                      |            |   | FMR                  | Design               |       |       |           |        |         |           | 300,000   |           |           |           |            |           |   |
|                      |            |   |                      | ROW-Land acquisition |       |       |           |        |         |           |           |           |           |           |            |           |   |
|                      |            |   | FMR                  | Construction         |       |       |           |        |         |           |           |           | 2,560,000 |           |            |           |   |
|                      |            |   | <b>Project Total</b> |                      |       |       | 2,900,000 | 0      | 0       | 0         | 0         | 0         | 340,000   | 2,560,000 | 0          | 0         | 0 |
| 9,750,000            |            | <b>Tanana Middle School Classroom Upgrades Phase I</b><br>The project includes the replacement of casework, cabinetry, shelving, flooring, writing boards, and bulletin boards. Additionally, storage space will be increased and mobile furnishings will be replaced along with other items as necessary in program areas. Student restrooms will be added to the east academic wing. Mechanical, plumbing, and electrical systems that are no longer serviceable will be replaced.                        | SDFMR                | Scoping              |       |       |           |        | 25,000  |           |           |           |           |           |            |           |   |
|                      |            |   | FMR                  | Design               |       |       |           |        |         | 1,440,000 |           |           |           |           |            |           |   |
|                      |            |   |                      | ROW-Land acquisition |       |       |           |        |         |           |           |           |           |           |            |           |   |
|                      |            |   | FMR                  | Construction         |       |       |           |        |         |           | 8,285,000 |           |           |           |            |           |   |
|                      |            |   | <b>Project Total</b> |                      |       |       | 9,750,000 | 0      | 0       | 0         | 0         | 1,465,000 | 8,285,000 | 0         | 0          | 0         | 0 |

| Estimated cost       | Project ID | Project Description  | Fund Code | Phase                | FFY21     | FFY22 | FFY23   | FFY24   | FFY25     | FFY26 | FFY27     | FFY28     | FFY29     | FFY30     | Beyond |  |  |  |
|----------------------|------------|--|-----------|----------------------|-----------|-------|---------|---------|-----------|-------|-----------|-----------|-----------|-----------|--------|--|--|--|
| 1,571,400            |            | <b>Chena Lake Area Revitalization Phase II</b><br>The second phase of the CLRA Revitalization Project includes: roof repairs for the change houses, pavilions, and boat house; ADA access improvements for the River Park change house; privacy barrier installation in the change houses; repair and replacement of access barriers throughout the park; and replacement of the RV dump station.  | FMR       | Scoping              |           |       |         |         |           |       | 15,000    |           |           |           |        |  |  |  |
|                      |            |  | FMR       | Design               |           |       |         |         |           |       | 220,000   |           |           |           |        |  |  |  |
|                      |            |  |           | ROW-Land acquisition |           |       |         |         |           |       |           |           |           |           |        |  |  |  |
|                      |            |  | FMR       | Construction         |           |       |         |         |           |       |           |           | 336,400   |           |        |  |  |  |
|                      |            |  | FG        |                      |           |       |         |         |           |       |           |           | 1,000,000 |           |        |  |  |  |
| <b>Project Total</b> |            |  |           |                      | 1,571,400 | 0     | 0       | 0       | 0         | 0     | 235,000   | 1,336,400 | 0         | 0         | 0      |  |  |  |
| 2,585,194            |            | <b>Lathrop High School Kitchen Remodel</b><br>The project includes a complete upgrade to the kitchen and a replacement of all the old equipment. In addition to the upgrade, the kitchen may need to be expanded to serve the current needs.   | FMR       | Scoping              |           |       | 20,000  |         |           |       |           |           |           |           |        |  |  |  |
|                      |            |  | FMR       | Design               |           |       | 365,000 |         |           |       |           |           |           |           |        |  |  |  |
|                      |            |  |           | ROW-Land acquisition |           |       |         |         |           |       |           |           |           |           |        |  |  |  |
|                      |            |  | FMR       | Construction         |           |       |         |         |           |       |           |           |           |           |        |  |  |  |
|                      |            |  |           |                      |           |       |         |         |           |       |           |           |           |           |        |  |  |  |
| <b>Project Total</b> |            |  |           |                      | 2,585,194 | 0     | 0       | 385,000 | 2,200,194 | 0     | 0         | 0         | 0         | 0         | 0      |  |  |  |
| 1,800,000            |            | <b>Fifth Avenue Park, North Pole</b><br>This project would develop a central green space in the North Pole Park. Improvements would include but not be limited to: replacement of the restrooms, expansion or improvements to the parking area, new playground equipment, walkways, signage, covered structures, ADA accessibility and revitalization of the memorial on Fifth Avenue.   | FMR       | Scoping              |           |       |         |         |           |       |           | 25,000    |           |           |        |  |  |  |
|                      |            |  | FMR       | Design               |           |       |         |         |           |       |           | 200,000   |           |           |        |  |  |  |
|                      |            |  |           | ROW-Land acquisition |           |       |         |         |           |       |           |           |           |           |        |  |  |  |
|                      |            |  | FMR       | Construction         |           |       |         |         |           |       |           |           |           | 1,575,000 |        |  |  |  |
|                      |            |  |           |                      |           |       |         |         |           |       |           |           |           |           |        |  |  |  |
| <b>Project Total</b> |            |  |           |                      | 1,800,000 | 0     | 0       | 0       | 0         | 0     | 225,000   | 1,575,000 | 0         | 0         | 0      |  |  |  |
| 3,140,000            |            | <b>Isberg Recreation Area Master Plan Implementation</b><br>The project would result in implementation of the 2007 master plan to include trail hardening on the multi-use motorized loop, new trail construction, boardwalk construction, building a new trailhead, restroom installation, wayfinding, and interpretive signage.  | FMR       | Scoping              |           |       |         |         |           |       |           | 25,000    |           |           |        |  |  |  |
|                      |            |  | FMR       | Design               |           |       |         |         |           |       |           | 446,000   |           |           |        |  |  |  |
|                      |            |  |           | ROW-Land acquisition |           |       |         |         |           |       |           |           |           |           |        |  |  |  |
|                      |            |  | FMR       | Construction         |           |       |         |         |           |       |           |           |           | 1,669,000 |        |  |  |  |
| FG                   |            |  |           |                      |           |       |         |         |           |       | 1,000,000 |           |           |           |        |  |  |  |
| <b>Project Total</b> |            |  |           |                      | 3,140,000 | 0     | 0       | 0       | 0         | 0     | 471,000   | 2,669,000 | 0         | 0         | 0      |  |  |  |
| 5,500,000            |            | <b>JHAC Repairs and Upgrades</b><br>Address deficiencies identified in the January 22, 2018 Building Condition Inventory Survey that have not already been addressed (roof replacement and LED conversion have been completed). This includes repairs/replacement of: the elevator, parking lot, flooring and other interior finishes, seismic upgrades, mechanical and electrical systems. This project would also include reconfiguring workspaces to better suit the needs of the facility users.   | FMR       | Scoping              |           |       |         |         |           |       |           | 20,000    |           |           |        |  |  |  |
|                      |            |  | FMR       | Design               |           |       |         |         |           |       |           | 650,000   |           |           |        |  |  |  |
|                      |            |  |           | ROW-Land acquisition |           |       |         |         |           |       |           |           |           |           |        |  |  |  |
|                      |            |  | FMR       | Construction         |           |       |         |         |           |       |           |           |           | 4,830,000 |        |  |  |  |
|                      |            |  |           |                      |           |       |         |         |           |       |           |           |           |           |        |  |  |  |
| <b>Project Total</b> |            |  |           |                      | 5,500,000 | 0     | 0       | 0       | 0         | 0     | 670,000   | 4,830,000 | 0         | 0         | 0      |  |  |  |
| 740,000              |            | <b>North Pole High School Ice Rink Phase I</b><br>Phase one would provide the short-term fixes and safety improvements necessary to open this facility up for community use. This includes renovations to the existing dasher boards, Zamboni gate, fencing, and player boxes. It provides new lighting to be installed on the underside of the metal roof with controls for public use (automatic shut-off after a few hours, like other outdoor rinks). It provides ADA parking and access to the facility, which requires some modification to the existing parking lot like regrading and resurfacing. | FMR       | Scoping              |           |       |         |         |           |       |           | 20,000    |           |           |        |  |  |  |
|                      |            |  | FMR       | Design               |           |       |         |         |           |       |           | 100,000   |           |           |        |  |  |  |
|                      |            |  |           | ROW-Land acquisition |           |       |         |         |           |       |           |           |           |           |        |  |  |  |
|                      |            |  | FMR       | Construction         |           |       |         |         |           |       |           |           | 620,000   |           |        |  |  |  |
|                      |            |  |           |                      |           |       |         |         |           |       |           |           |           |           |        |  |  |  |
| <b>Project Total</b> |            |  |           |                      | 740,000   | 0     | 0       | 0       | 0         | 0     | 740,000   | 0         | 0         | 0         | 0      |  |  |  |



| Estimated cost       | Project ID | Project Description   | Fund Code | Phase                | FFY21      | FFY22 | FFY23 | FFY24 | FFY25 | FFY26 | FFY27 | FFY28   | FFY29     | FFY30     | Beyond     |           |            |
|----------------------|------------|---|-----------|----------------------|------------|-------|-------|-------|-------|-------|-------|---------|-----------|-----------|------------|-----------|------------|
| 1,340,000            |            | <b>Fairbanks Lions Recreation Area (FLRA) Revitalization</b><br>The project would rehab aging aspects of the park to include the road, trails, and pavilions/shelters and add a playground. Design should include features that deter vandalism by opening areas up and reducing thru traffic. Slough access would be improved.   | FMR       | Scoping              |            |       |       |       |       |       |       | 25,000  |           |           |            |           |            |
|                      |            |   | FMR       | Design               |            |       |       |       |       |       |       |         | 150,000   |           |            |           |            |
|                      |            |   |           | ROW-Land acquisition |            |       |       |       |       |       |       |         |           |           |            |           |            |
|                      |            |   | DG        | Construction         |            |       |       |       |       |       |       |         |           | 165,000   |            |           |            |
|                      |            |   | FMR       |                      |            |       |       |       |       |       |       |         |           | 1,000,000 |            |           |            |
| <b>Project Total</b> |            |   |           |                      | 1,340,000  | 0     | 0     | 0     | 0     | 0     | 0     | 175,000 | 1,165,000 | 0         | 0          |           |            |
| 6,000,000            |            | <b>SS Nenana Restoration Phase II</b><br>The project would address all other deficiencies identified in the 2008-2011 USKH Sternwheeler report to include but not be limited to protective coverings, framing, decking, and other restoration work required.  |           | Scoping              |            |       |       |       |       |       |       |         |           |           |            |           |            |
|                      |            |   | BY        | Design               |            |       |       |       |       |       |       |         |           |           |            | 745,000   |            |
|                      |            |   |           | ROW-Land acquisition |            |       |       |       |       |       |       |         |           |           |            |           |            |
|                      |            |   | BY        | Construction         |            |       |       |       |       |       |       |         |           |           |            |           | 5,255,000  |
|                      |            |   |           |                      |            |       |       |       |       |       |       |         |           |           |            |           |            |
| <b>Project Total</b> |            |   |           |                      | 6,000,000  | 0     | 0     | 0     | 0     | 0     | 0     | 0       | 0         | 0         | 6,000,000  |           |            |
| 3,900,000            |            | <b>Big Dipper Structural Repairs</b><br>The project would repair/remedy the low, medium, and high priority upgrades as recommended by the Structural Engineering Consultant Final Report (dated September 30, 2019).  |           | Scoping              |            |       |       |       |       |       |       |         |           |           |            |           |            |
|                      |            |   | FMR       | Design               |            |       |       |       |       |       |       |         | 550,000   |           |            |           |            |
|                      |            |   |           | ROW-Land acquisition |            |       |       |       |       |       |       |         |           |           |            |           |            |
|                      |            |   | FMR       | Construction         |            |       |       |       |       |       |       |         |           |           | 3,350,000  |           |            |
|                      |            |   |           |                      |            |       |       |       |       |       |       |         |           |           |            |           |            |
| <b>Project Total</b> |            |   |           |                      | 3,900,000  | 0     | 0     | 0     | 0     | 0     | 0     | 550,000 | 3,350,000 | 0         | 0          |           |            |
| 12,000,000           |            | <b>Parks Maintenance Shop</b><br>The project would replace the shop and office space located at the Big Dipper facility and potentially be re-located close enough to Pioneer Park to be utilized for equipment associated with Pioneer Park. The project should include covered cold storage and security fencing for the equipment yard and include a dedicated maintenance area.   | BY        | Scoping              |            |       |       |       |       |       |       |         |           |           | 35,000     |           |            |
|                      |            |   | BY        | Design               |            |       |       |       |       |       |       |         |           |           |            | 1,405,000 |            |
|                      |            |   |           | ROW-Land acquisition |            |       |       |       |       |       |       |         |           |           |            |           |            |
|                      |            |   | BY        | Construction         |            |       |       |       |       |       |       |         |           |           |            |           | 10,560,000 |
|                      |            |   |           |                      |            |       |       |       |       |       |       |         |           |           |            |           |            |
| <b>Project Total</b> |            |   |           |                      | 12,000,000 | 0     | 0     | 0     | 0     | 0     | 0     | 0       | 0         | 0         | 12,000,000 |           |            |
| 1,120,000            |            | <b>Griffin Park Safety, Access and Rehabilitation</b><br>The project would install new restrooms with better design as public use facilities in Arctic climates. Landscaping and shrubs shall be planted in a way to provide maximum visibility for patrons and new benches. Lend Lease Memorial rehab would include access paths and lighting for flags, and new walkways and viewing platform for the Chena River.  | FMR       | Scoping              |            |       |       |       |       |       |       |         | 15,000    |           |            |           |            |
|                      |            |   | FMR       | Design               |            |       |       |       |       |       |       |         |           | 135,000   |            |           |            |
|                      |            |   |           | ROW-Land acquisition |            |       |       |       |       |       |       |         |           |           |            |           |            |
|                      |            |   | FMR       | Construction         |            |       |       |       |       |       |       |         |           |           |            | 970,000   |            |
|                      |            |   |           |                      |            |       |       |       |       |       |       |         |           |           |            |           |            |
| <b>Project Total</b> |            |   |           |                      | 1,120,000  | 0     | 0     | 0     | 0     | 0     | 0     | 0       | 150,000   | 970,000   | 0          |           |            |
| 3,000,000            |            | <b>JHAC First Floor Addition and Security Upgrades</b><br>Add floor space and address the security concerns regarding safety and security on the first floor of the Juanita Helms Administration Center. This would include improvements to: Treasury/Budget: front counter, patron, secondary egress, money handling, and public space improvements. The Clerk's office: counter, security, chambers egress and other space improvements. Assessing: counter, patron, security, egress and other space improvements. | FMR       | Scoping              |            |       |       |       |       |       |       |         | 20,000    |           |            |           |            |
|                      |            |   | FMR       | Design               |            |       |       |       |       |       |       |         |           | 450,000   |            |           |            |
|                      |            |   |           | ROW-Land acquisition |            |       |       |       |       |       |       |         |           |           |            |           |            |
|                      |            |   | FMR       | Construction         |            |       |       |       |       |       |       |         |           |           |            | 2,530,000 |            |
|                      |            |   |           |                      |            |       |       |       |       |       |       |         |           |           |            |           |            |
| <b>Project Total</b> |            |   |           |                      | 3,000,000  | 0     | 0     | 0     | 0     | 0     | 0     | 0       | 470,000   | 2,530,000 | 0          |           |            |





| Estimated cost | Project ID | Project Description   | Fund Code            | Phase                | FFY21 | FFY22 | FFY23            | FFY24     | FFY25 | FFY26   | FFY27     | FFY28 | FFY29 | FFY30 | Beyond |         |           |
|----------------|------------|---|----------------------|----------------------|-------|-------|------------------|-----------|-------|---------|-----------|-------|-------|-------|--------|---------|-----------|
| 4,648,181      |            | <b>Weller Elementary School Classroom upgrades Phase I</b><br>The flooring and classrooms are in need of upgrades as well as some of the electrical and control systems. This will start the renovation and will include design and planning for the remaining work.  | BY                   | Scoping              |       |       |                  |           |       |         |           |       |       |       | 30,000 |         |           |
|                |            |   | BY                   | Design               |       |       |                  |           |       |         |           |       |       |       |        | 750,000 |           |
|                |            |   |                      | ROW-Land acquisition |       |       |                  |           |       |         |           |       |       |       |        |         |           |
|                |            |   | BY                   | Construction         |       |       |                  |           |       |         |           |       |       |       |        |         | 3,868,181 |
|                |            |   | <b>Project Total</b> |                      |       |       | <b>4,648,181</b> | 0         | 0     | 0       | 0         | 0     | 0     | 0     | 0      | 0       | 0         |
| 4,746,852      |            | <b>Pearl Creek Elementary School Classroom Upgrades Phase I</b><br>The flooring and classrooms are in need of upgrades as well as some of the electrical and control systems. The project will start the renovation and will include design and planning for the remaining work.  | BY                   | Scoping              |       |       |                  |           |       |         |           |       |       |       | 30,000 |         |           |
|                |            |   | BY                   | Design               |       |       |                  |           |       |         |           |       |       |       |        | 755,000 |           |
|                |            |   |                      | ROW-Land acquisition |       |       |                  |           |       |         |           |       |       |       |        |         |           |
|                |            |   | BY                   | Construction         |       |       |                  |           |       |         |           |       |       |       |        |         | 3,961,852 |
|                |            |   | <b>Project Total</b> |                      |       |       | <b>4,746,852</b> | 0         | 0     | 0       | 0         | 0     | 0     | 0     | 0      | 0       | 0         |
| 2,547,132      |            | <b>Anderson Elementary School Renovation Phase II</b><br>The project will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.  | FMR                  | Scoping              |       |       | 15,000           |           |       |         |           |       |       |       |        |         |           |
|                |            |   | FMR                  | Design               |       |       | 291,000          |           |       |         |           |       |       |       |        |         |           |
|                |            |   |                      | ROW-Land acquisition |       |       |                  |           |       |         |           |       |       |       |        |         |           |
|                |            |   | FMR                  | Construction         |       |       |                  | 2,241,132 |       |         |           |       |       |       |        |         |           |
|                |            |   | <b>Project Total</b> |                      |       |       | <b>2,547,132</b> | 0         | 0     | 306,000 | 2,241,132 | 0     | 0     | 0     | 0      | 0       | 0         |
| 2,400,000      |            | <b>Equinox Trail Extension and Completion</b><br>The project will focus on securing easements for portions of the Equinox Marathon Trail that lack public access as well as constructing a new section of trail on the south side of Ester Dome. The new trail section has been referred to as the "Farmer Mine Trail" extension. This section facilitates a complete connection between the trail segment off Henderson Road and the trail at the top of Ester Dome by bypassing a section of trail that trespasses across private property. Funds would be used to purchase access easements, construct new trail, repair some damaged sections of existing trail, and install wayfinding and trailhead improvements at key access points along the trail system. | BY                   | Scoping              |       |       |                  |           |       |         |           |       |       |       | 15,000 |         |           |
|                |            |   | BY                   | Design               |       |       |                  |           |       |         |           |       |       |       |        | 250,000 |           |
|                |            |   |                      | ROW-Land acquisition |       |       |                  |           |       |         |           |       |       |       |        |         |           |
|                |            |   | BY                   | Construction         |       |       |                  |           |       |         |           |       |       |       |        |         | 2,135,000 |
|                |            |   | <b>Project Total</b> |                      |       |       | <b>2,400,000</b> | 0         | 0     | 0       | 0         | 0     | 0     | 0     | 0      | 0       | 0         |
| 4,120,909      |            | <b>Arctic Light Elementary School Renovation Phase II</b><br>The project will include a new roof, roof drains, EIFS, windows, exterior doors and exterior lighting.   | BY                   | Scoping              |       |       |                  |           |       |         |           |       |       |       | 30,000 |         |           |
|                |            |   | BY                   | Design               |       |       |                  |           |       |         |           |       |       |       |        | 650,000 |           |
|                |            |   |                      | ROW-Land acquisition |       |       |                  |           |       |         |           |       |       |       |        |         |           |
|                |            |   | BY                   | Construction         |       |       |                  |           |       |         |           |       |       |       |        |         | 3,440,909 |
|                |            |   | <b>Project Total</b> |                      |       |       | <b>4,120,909</b> | 0         | 0     | 0       | 0         | 0     | 0     | 0     | 0      | 0       | 0         |
| 5,275,190      |            | <b>Crawford Elementary School Renovation Phase II</b><br>The Project will include a new roof, roof drains, EIFS, windows, exterior doors and exterior lighting.   | BY                   | Scoping              |       |       |                  |           |       |         |           |       |       |       |        | 40,000  |           |
|                |            |   | BY                   | Design               |       |       |                  |           |       |         |           |       |       |       |        |         | 750,000   |
|                |            |   |                      | ROW-Land acquisition |       |       |                  |           |       |         |           |       |       |       |        |         |           |
|                |            |   | BY                   | Construction         |       |       |                  |           |       |         |           |       |       |       |        |         | 4,485,190 |
|                |            |   | <b>Project Total</b> |                      |       |       | <b>5,275,190</b> | 0         | 0     | 0       | 0         | 0     | 0     | 0     | 0      | 0       | 0         |



| Estimated cost       | Project ID           | Project Description  | Fund Code | Phase                | FFY21                | FFY22             | FFY23             | FFY24            | FFY25             | FFY26             | FFY27            | FFY28             | FFY29            | FFY30            | Beyond             |           |
|----------------------|----------------------|--|-----------|----------------------|----------------------|-------------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|------------------|------------------|--------------------|-----------|
| 8,100,000.00         |                      | <b>Chena Lake Area Revitalization Phase VI</b><br>Phase six would result in a Central Lodge Facility that could host the parks office, restrooms, rental facility, and could serve as a year-round event rental location similar to the Birch Hill Ski Building.   |           | BY                   | Scoping              |                   |                   |                  |                   |                   |                  |                   |                  |                  | 45,000             |           |
|                      |                      |  |           | BY                   | Design               |                   |                   |                  |                   |                   |                  |                   |                  |                  | 1,200,000          |           |
|                      |                      |  |           |                      | ROW-Land acquisition |                   |                   |                  |                   |                   |                  |                   |                  |                  |                    |           |
|                      |                      |  |           | BY                   | Construction         |                   |                   |                  |                   |                   |                  |                   |                  |                  |                    | 6,855,000 |
| <b>Project Total</b> |                      |  |           |                      | <b>8,100,000</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>8,100,000</b>   |           |
| 1,206,000            |                      | <b>Weeks Field Park at Noel Wien Library</b><br>The project would add public outdoor space to the Noel Wien Library grounds to include a covered shelter/pavilion, a plaza, an accessible play area, and increased surfaced space. The project should also have a high emphasis on accessibility and areas for seating.  |           | BY                   | Scoping              |                   |                   |                  |                   |                   |                  |                   |                  |                  | 15,000             |           |
|                      |                      |  |           | BY                   | Design               |                   |                   |                  |                   |                   |                  |                   |                  |                  | 155,000            |           |
|                      |                      |  |           |                      | ROW-Land acquisition |                   |                   |                  |                   |                   |                  |                   |                  |                  |                    |           |
|                      |                      |  |           | BY                   | Construction         |                   |                   |                  |                   |                   |                  |                   |                  |                  |                    | 1,036,000 |
| <b>Project Total</b> |                      |  |           |                      | <b>1,206,000</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>1,206,000</b>   |           |
| 2,000,000            |                      | <b>North Pole Community Library Expansion</b><br>The project would result in an addition to the North Pole Library, creating a new community resource for government meetings, events, outreach, and classes, and to provide additional evacuation space for nearby school facilities. The project would add to the North Pole Library by creating new and separate public access that can be controlled. Additions would include a kitchen, restroom, and additional meeting space. |           | BY                   | Scoping              |                   |                   |                  |                   |                   |                  |                   |                  |                  | 30,000             |           |
|                      |                      |  |           | BY                   | Design               |                   |                   |                  |                   |                   |                  |                   |                  |                  | 300,000            |           |
|                      |                      |  |           |                      | ROW-Land acquisition |                   |                   |                  |                   |                   |                  |                   |                  |                  |                    |           |
|                      |                      |  |           | BY                   | Construction         |                   |                   |                  |                   |                   |                  |                   |                  |                  |                    | 1,670,000 |
| <b>Project Total</b> |                      |  |           |                      | <b>2,000,000</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>2,000,000</b>   |           |
| 250,000              |                      | <b>Transit Center Improvements</b><br>The Max C. Lyon Transit Center was constructed in 2006. This project would replace/repair interior finishes, painting/refinishing interior and exterior surfaces, and repair parking lot asphalt and striping at the Max C. Lyon Transit Center.   |           | BY                   | Scoping              |                   |                   |                  |                   |                   |                  |                   |                  |                  | 0                  |           |
|                      |                      |  |           | BY                   | Design               |                   |                   |                  |                   |                   |                  |                   |                  |                  | 45,000             |           |
|                      |                      |  |           |                      | ROW-Land acquisition |                   |                   |                  |                   |                   |                  |                   |                  |                  |                    |           |
|                      |                      |  |           | BY                   | Construction         |                   |                   |                  |                   |                   |                  |                   |                  |                  |                    | 205,000   |
| <b>Project Total</b> |                      |  |           |                      | <b>250,000</b>       | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>250,000</b>     |           |
| 300,000              |                      | <b>Chena River Park</b>  |           | Scoping              |                      |                   |                   |                  |                   |                   |                  |                   |                  |                  |                    |           |
|                      |                      | The project would result in the development of a riverfront park on the .75 acre lot used for the Airport Way DOT intersection project. The project would result in emphasis on green infrastructure, using riverbank stabilization, and stormwater runoff elements. The Park will include passive and active spaces with pedestrian facilities.   |           | BY                   | Design               |                   |                   |                  |                   |                   |                  |                   |                  |                  | 20,000             |           |
|                      |                      |  |           | BY                   | ROW-Land acquisition |                   |                   |                  |                   |                   |                  |                   |                  |                  | 45,000             |           |
|                      |                      |  |           | BY                   | Construction         |                   |                   |                  |                   |                   |                  |                   |                  |                  | 235,000            |           |
| <b>Project Total</b> |                      |  |           |                      | <b>300,000</b>       | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>300,000</b>     |           |
| 347,834,604          | <b>Program Total</b> |  |           | <b>Annual Totals</b> | <b>15,350,000</b>    | <b>11,790,000</b> | <b>28,249,200</b> | <b>9,001,916</b> | <b>19,220,000</b> | <b>11,390,000</b> | <b>6,302,400</b> | <b>10,404,000</b> | <b>9,930,000</b> | <b>7,780,000</b> | <b>218,417,088</b> |           |

| Estimated cost | Project ID | Project Description | Fund Code | Phase | FFY21 | FFY22 | FFY23 | FFY24 | FFY25 | FFY26 | FFY27 | FFY28 | FFY29 | FFY30 | Beyond |
|----------------|------------|---------------------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
|----------------|------------|---------------------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|

| Revenue summary table by funding type and year |           |                              |            |            |            |            |            |            |            |            |            |            |             |             |   |
|--|-----------|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|---|
| Fund Description                               | Code      |                              |            |            |            |            |            |            |            |            |            |            |             |             |   |
| FNSB General Fund                              | GF        |                              | 0          | 0          | 2,375,000  | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 0 |
| School District Facilities Maintenance Reserve | SDFMR     |                              | 0          | 0          | 0          | 0          | 25,000     | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 0 |
| FNSB Facilities Maintenance Reserve            | FMR       |                              | 11,325,000 | 10,810,000 | 20,974,200 | 8,231,916  | 2,245,000  | 11,190,000 | 5,302,400  | 9,404,000  | 9,765,000  | 6,780,000  | 7,365,221   |             |   |
| Transit Enterprise Fund                        | TEF       |                              | 1,250,000  | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           |   |
| Solid Waste Enterprise Fund                    | SWEF      |                              | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           |   |
| Bond funds                                     | BD        |                              | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           |   |
| Federal Grant funds                            | FG        |                              | 500,000    | 980,000    | 0          | 750,000    | 16,950,000 | 0          | 1,000,000  | 1,000,000  | 0          | 0          | 0           | 0           |   |
| State Grant funds                              | SG        |                              | 0          | 0          | 1,800,000  | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           |   |
| Other Grant funds                              | OG        |                              | 1,265,000  | 0          | 3,100,000  | 0          | 0          | 0          | 0          | 0          | 0          | 1,000,000  | 0           | 0           |   |
| Donations or Gifts                             | DG        |                              | 1,010,000  | 0          | 0          | 20,000     | 0          | 200,000    | 0          | 0          | 165,000    | 0          | 0           | 0           |   |
| Sponsorships                                   | SS        |                              | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           |   |
| Beyond Year                                    | BY        |                              | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 211,051,867 |   |
|  |           | Table total                  | 15,350,000 | 11,790,000 | 28,249,200 | 9,001,916  | 19,220,000 | 11,390,000 | 6,302,400  | 10,404,000 | 9,930,000  | 7,780,000  | 218,417,088 |             |   |
|  |           | Does it match Annual totals? | TRUE       | TRUE       | TRUE       | TRUE       | TRUE       | TRUE       | TRUE       | TRUE       | TRUE       | TRUE       | TRUE        | TRUE        |   |
| FMR CONTRIBUTION EACH YEAR                     | 2/13/2020 | 22,056,723                   | 9,000,000  | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000  | 218,417,088 |   |
| FMR BALANCE                                    |           |                              | 19,731,723 | 19,921,723 | 9,947,523  | 12,715,607 | 21,470,607 | 21,280,607 | 26,978,207 | 28,574,207 | 29,809,207 | 34,029,207 |             |             |   |



# Fairbanks North Star Borough

DEPARTMENT OF THE ASSEMBLY  
Assembly

assembly@fnsb.gov  
Main: (907) 459-1401  
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## MEMORANDUM

**TO:** Fairbanks North Star Borough Assembly  
April Trickey, CMC, Borough Clerk

**THROUGH:** Marna Sanford, Chair, Legislative Priorities Committee

**FROM:** Gina Gregg, Research Assistant

**DATE:** February 1, 2021

**SUBJECT: ACTION OF THE JANUARY 21, 2021 AND JANUARY 29, 2021  
RECONVENED LEGISLATIVE PRIORITIES COMMITTEE MEETING**

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Convened at 12:06 p.m./Adjourned at 1:00 p.m. to 2:00 p.m. on January 29, 2021.

Members Present:

Jimi Cash  
Leah Berman Williams  
Marna Sanford, Chair

Members Excused:

None

Others Present:

Bryce J. Ward, Mayor  
Jim Williams, Chief of Staff  
Jill S. Dolan, Borough Attorney  
Brittany Smart, Special Assistant to the Mayor  
Yuri Morgan, Morgan Partnership, LLC

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Reconvened January 29, 2021 at 2:00 p.m./Adjourned at 3:09 p.m.

Members Present:

Jimi Cash  
Leah Berman Williams (Arr: 2:10 p.m.)  
Marna Sanford, Chair

Members Excused:

None

Others Present:

Bryce J. Ward, Mayor  
Jim Williams, Chief of Staff  
Jill S. Dolan, Borough Attorney  
Brittany Smart, Special Assistant to the Mayor  
Mindy O'Neall, Assemblymember  
Yuri Morgan, Morgan Partnership, LLC





## **NEW BUSINESS**

Review draft of Ordinance No. 2021-TBD. An Ordinance Amending FNSBC 3.24.030, Legislative Priorities Committee.

**-Committee Members Cash and Williams requested their names be listed as co-sponsors and agreed to introduce ordinance to the Assembly. (01/21/2021)**

Strategize with the FNSB Lobbyist on how to align the borough's interests with the Interior Delegation for the current legislative session.

- Review FNSB approved FY 2021 Capital Improvement Program (CIP) and determine projects to submit to the State Legislature for funding that are life, health, or safety projects.

**-Approved (3-0) to include the SS Nenana Restoration Phase I, Growden Field Upgrades, North Star Athletics Complex, and Carlson Center Ice Replacement projects into the borough's capital budget request. (01/29/2021)**

**-Approved (3-0) to direct the FNSB Lobbyist to use the Mayor's spreadsheet provided at meeting for direction on requests for the current legislative session. (01/29/2021)**

- Discuss and determine the best approach to facilitate the Road Service Area Consolidation legislative priority.

**-Discussion ensued, no action taken. (01/29/2021)**

Discussion to determine if additional legislative priorities are needed based upon the anticipated focus of the legislative session.

**-Approved (3-0) to allow the FNSB Lobbyist to share the borough's legal opinion on the proposed PILT legislation with the legislature. (01/29/2021)**

## **COMMITTEE COMMENTS**

Mr. Cash expressed support for the Military Spouse License Reciprocity Bill being introduced by Senator Kawasaki.

Ms. Williams requested school funding be a high priority in light of recent budget cuts.

**Current Year Fiscal Priority**

| <b>FY 21 funded projects</b>                     | <b>Project Total</b> | <b>Committed by Assembly</b>  | <b>Donation Request per CIP</b> | <b>Donations Received</b> | <b>Outstanding Need</b> |
|--|----------------------|-------------------------------|---------------------------------|---------------------------|-------------------------|
| SS Nenana Restoration Phase 1                    | \$ 4,300,000         | \$ 3,550,000                  | \$ 750,000                      |                           | \$ 750,000              |
| Growden Field Upgrades                           | \$ 500,000           | \$ 340,000                    | \$ 160,000                      |                           | \$ 160,000              |
| North Star Athletics Complex                     | \$ 400,000           | \$ 300,000                    | \$ 100,000                      | \$ 20,000                 | \$ 80,000               |
| Carlson Center Ice Replacement                   | \$ 1,500,000         | \$ 1,300,000                  | \$ 200,000                      | \$ 80,000                 | \$ 120,000              |
| John weaver Memorial Skatepark                   | \$ 1,250,000         | \$ 185,000                    | \$ 1,065,000                    |                           | \$ 1,065,000            |
| <b>Future Year projects 2-3 years</b>            |                      |                               |                                 |                           |                         |
|  |                      | <b>(not appropriated yet)</b> |                                 |                           |                         |
| Pioneer Park Playground upgrades and replacement | \$ 2,500,000         | \$ -                          | \$ 220,000                      | 0                         | \$ 220,000              |
| Noel Wien Library upgrades and repairs           | \$ 10,775,000        | \$ -                          | \$ 3,100,000                    | 0                         | \$ 3,100,000            |

**Potential Bonded Projects**

| <b>Shovel Ready</b>                                 | <b>Project Total</b> | <b>Committed or donated</b> |  |  | <b>Outstanding Need</b> |
|---|----------------------|-----------------------------|--|--|-------------------------|
| Pioneer Park Restroom Replacement and Office Space  | \$ 1,800,000         | \$ 1,800,000                |  |  | \$ -                    |
| Transit Garage Phase II                             | \$ 18,200,000        | \$ 10,300,000               |  |  | \$ 7,900,000            |
| <b>Soon to be ready</b>                             |                      |                             |  |  |                         |
| Animal Shelter replacement                          | \$ 17,000,000        |                             |  |  | \$ 17,000,000           |
| South Cushman Rife Range Safety Improvements        | \$ 2,000,000         | \$ 1,272,240                |  |  | \$ 727,760              |
| Noel Wein Library Upgrades and Repairs              | \$ 10,775,000        | \$ 3,100,000                |  |  | \$ 7,675,000            |
| Tanana Middle School Phase I                        | \$ 9,750,000         |                             |  |  | \$ 9,750,000            |
| Lathrop High School Kitchen Remodel                 | \$ 2,585,194         |                             |  |  | \$ 2,585,194            |
| University Park Elementary School Site Improvements | \$ 1,500,000         |                             |  |  | \$ 1,500,000            |